

General Information

Service Consumption

78,469 Annual Unlinked Trips (UPT)

Service Supplied

380,842 Annual Vehicle Revenue Miles (VRM)
 37,861 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,540,326 Total Operating Expenses

Database Information

NTDID: 6R05-60238
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R05

Assets

Revenue Vehicles 50
 Service Vehicles -
 Facilities 2

Financial Information

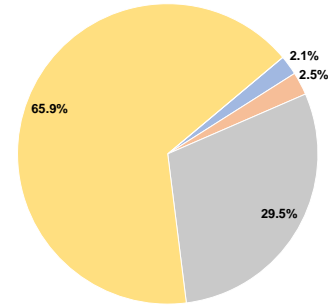
Sources of Operating Funds Expended

Fare Revenues	\$32,577	2.1%
Local Funds	\$38,157	2.5%
State Funds	\$454,980	29.5%
Federal Assistance	\$1,014,612	65.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,540,326	100.0%

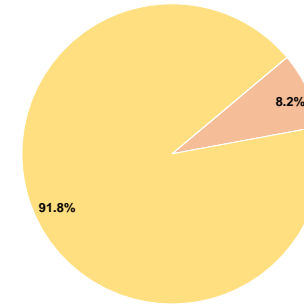
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$55,768	8.2%
State Funds	\$0	0.0%
Federal Assistance	\$624,000	91.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$679,768	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 15%
 Equipment - Trucks and other Rubber Tire Vehicles - 15%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 15%
 Rolling Stock - AO - Automobile - 15%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 15%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$1,540,326	\$32,577	\$679,768	78,469	380,842	37,861
Total	23	-	\$1,540,326	\$32,577	\$679,768	78,469	380,842	37,861

Performance Measures

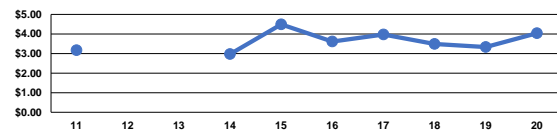
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.04	\$40.68
Total	\$4.04	\$40.68

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.63	0.2	2.1
Total	\$19.63	0.2	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

