

General Information

Service Consumption

68,298 Annual Unlinked Trips (UPT)

Service Supplied

1,467,380 Annual Vehicle Revenue Miles (VRM)
 65,063 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,772,594 Total Operating Expenses

Database Information

NTDID: 6R05-60243
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R05

Assets

Revenue Vehicles 153
 Service Vehicles 7
 Facilities 6

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$582,401	12.2%
Local Funds	\$272,909	5.7%
State Funds	\$1,275,064	26.7%
Federal Assistance	\$2,642,220	55.4%
Other Funds	\$0	0.0%

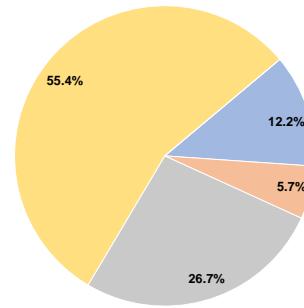
Total Operating Funds Expended \$4,772,594 100.0%

Sources of Capital Funds Expended

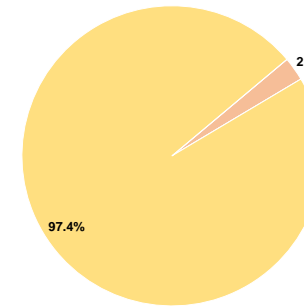
Fare Revenues	\$0	0.0%
Local Funds	\$55,274	2.6%
State Funds	\$0	0.0%
Federal Assistance	\$2,101,581	97.4%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$2,156,855 100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 15%
- Equipment - Trucks and other Rubber Tire Vehicles - 15%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 15%
- Rolling Stock - AO - Automobile - 15%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - MV - Minivan - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 15%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	100	-	\$4,772,594	\$582,401	\$2,156,855	68,298	1,467,380	65,063
Total	100	-	\$4,772,594	\$582,401	\$2,156,855	68,298	1,467,380	65,063

Performance Measures

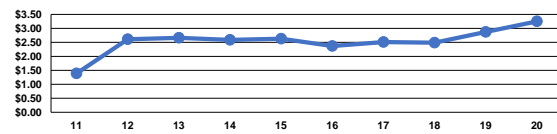
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.25	\$73.35
Total	\$3.25	\$73.35

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$69.88	0.0	1.0
Total	\$69.88	0.0	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

