

**General Information**

**Service Consumption**

76,782 Annual Unlinked Trips (UPT)

**Service Supplied**

378,057 Annual Vehicle Revenue Miles (VRM)  
 26,040 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$2,350,034 Total Operating Expenses

**Database Information**

NTDID: 6R05-60256  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 6R05

**Assets**

Revenue Vehicles 59  
 Service Vehicles 4  
 Facilities 3

**Financial Information**

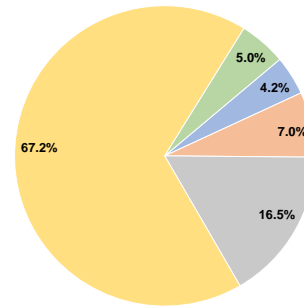
**Sources of Operating Funds Expended**

Fare Revenues	\$99,300	4.2%
Local Funds	\$165,002	7.0%
State Funds	\$387,844	16.5%
Federal Assistance	\$1,579,539	67.2%
Other Funds	\$118,349	5.0%
<b>Total Operating Funds Expended</b>	<b>\$2,350,034</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,334,954	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,334,954</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 15%
- Equipment - Trucks and other Rubber Tire Vehicles - 15%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 15%
- Rolling Stock - AO - Automobile - 15%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - MV - Minivan - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 15%
- Rolling Stock - VN - Van - 15%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29	-	\$2,350,034	\$99,300	\$1,334,954	76,782	378,057	26,040
<b>Total</b>	<b>29</b>	<b>-</b>	<b>\$2,350,034</b>	<b>\$99,300</b>	<b>\$1,334,954</b>	<b>76,782</b>	<b>378,057</b>	<b>26,040</b>

**Performance Measures**

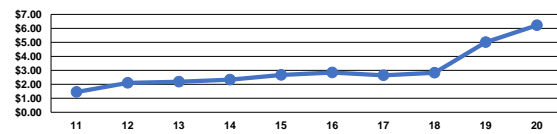
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.22	\$90.25
<b>Total</b>	<b>\$6.22</b>	<b>\$90.25</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.61	0.2	2.9
<b>Total</b>	<b>\$30.61</b>	<b>0.2</b>	<b>2.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

