

General Information

Service Consumption

36,721 Annual Unlinked Trips (UPT)

Service Supplied

564,810 Annual Vehicle Revenue Miles (VRM)
24,802 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,647,224 Total Operating Expenses

Database Information

NTDID: 6R05-66276
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 6R05

Assets

Revenue Vehicles 37
Service Vehicles -
Facilities -

Financial Information

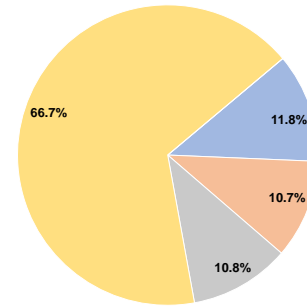
Sources of Operating Funds Expended

Fare Revenues	\$194,051	11.8%
Local Funds	\$175,578	10.7%
State Funds	\$178,191	10.8%
Federal Assistance	\$1,099,404	66.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,647,224	100.0%

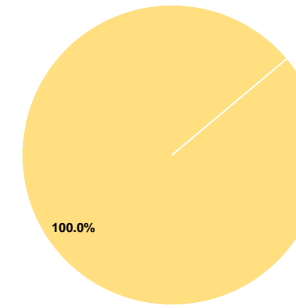
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$478,011	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$478,011	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 15%
- Equipment - Trucks and other Rubber Tire Vehicles - 15%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 15%
- Rolling Stock - AO - Automobile - 15%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - MV - Minivan - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 15%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$494,425	\$39,096	\$155,280	11,788	92,874	4,313
Demand Response	16	7	\$1,152,799	\$154,955	\$322,731	24,933	471,936	20,489
Total	18	7	\$1,647,224	\$194,051	\$478,011	36,721	564,810	24,802

Performance Measures

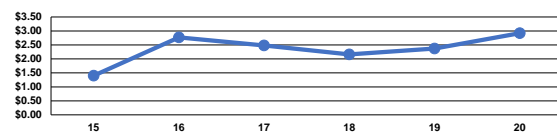
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.32	\$114.64
Demand Response	\$2.44	\$56.26
Total	\$2.92	\$66.41

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$41.94	0.1	2.7
Demand Response	\$46.24	0.1	1.2
Total	\$44.86	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

