

General Information

Service Consumption
 14,776 Annual Unlinked Trips (UPT)

Service Supplied
 214,384 Annual Vehicle Revenue Miles (VRM)
 11,736 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$466,922 Total Operating Expenses

Database Information

NTDID: 6R05-66278
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 6R05

Assets

Revenue Vehicles 16
 Service Vehicles -
 Facilities -

Financial Information

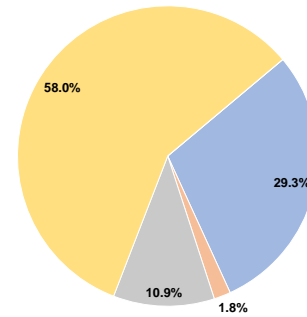
Sources of Operating Funds Expended

Fare Revenues	\$136,734	29.3%
Local Funds	\$8,429	1.8%
State Funds	\$50,857	10.9%
Federal Assistance	\$270,902	58.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$466,922	100.0%

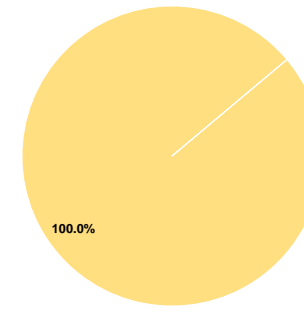
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$202,471	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$202,471	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 15%
 Equipment - Trucks and other Rubber Tire Vehicles - 15%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 15%
 Rolling Stock - AO - Automobile - 15%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 15%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$466,922	\$136,734	\$202,471	14,776	214,384	11,736
Total	-	5	\$466,922	\$136,734	\$202,471	14,776	214,384	11,736

Performance Measures

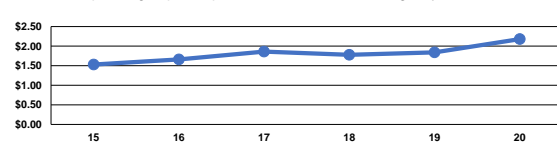
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.18	\$39.79
Total	\$2.18	\$39.79

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.60	0.1	1.3
Total	\$31.60	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

