

General Information

Urbanized Area Statistics - 2010 Census

Lincoln, NE
 88 Square Miles
 258,719 Population
 145 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Nebraska Non-UZA

Service Area Statistics

98 Square Miles
 289,102 Population

Service Consumption

5,927,491 Annual Passenger Miles (PMT)
 1,940,265 Annual Unlinked Trips (UPT)
 7,241 Average Weekday Unlinked Trips
 1,851 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

1,948,739 Annual Vehicle Revenue Miles (VRM)
 145,982 Annual Vehicle Revenue Hours (VRH)
 84 Vehicles Operated in Maximum Service (VOMS)
 101 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 70001
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 105
 Service Vehicles 2
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

| Mode | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | | Total |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|------------------|--------------------|-------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | | |
| Demand Response | 15 | 13 | \$182,304 | \$0 | \$0 | \$0 | \$182,304 | |
| Bus | 56 | - | \$3,424,059 | \$69,985 | \$1,174,668 | \$466,771 | \$5,135,483 | |
| Total | 71 | 13 | \$3,606,363 | \$69,985 | \$1,174,668 | \$466,771 | \$5,317,787 | |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ^a |
|-----------------|---------------------|--------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Demand Response | \$2,921,902 | \$24,322 | \$182,304 | 321,029 | 57,184 | 413,500 | 33,624 | 0.0 | 34 | 28 | 21.4% | 4.4 |
| Bus | \$11,165,392 | \$2,108,593 | \$5,135,483 | 5,606,462 | 1,883,081 | 1,535,239 | 112,358 | 0.0 | 67 | 56 | 19.6% | 9.0 |
| Total | \$14,087,294 | \$2,132,915 | \$5,317,787 | 5,927,491 | 1,940,265 | 1,948,739 | 145,982 | 0.0 | 101 | 84 | 16.8% | |

Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Mode | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|---|---|-----------------|---------------------------------------|--|---|---|
| Demand Response | \$7.07 | \$86.90 | Demand Response | \$9.10 | \$51.10 | 0.1 | 1.7 |
| Bus | \$7.27 | \$99.37 | Bus | \$1.99 | \$5.93 | 1.2 | 16.8 |
| Total | \$7.23 | \$96.50 | Total | \$2.38 | \$7.26 | 1.0 | 13.3 |



^aNotes: Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,423,565 17.2%
 Local Funds \$7,205,629 51.1%
 State Funds \$715,400 5.1%
 Federal Assistance \$3,751,750 26.6%

Total Operating Funds Expended \$14,096,353 100.0%

Sources of Capital Funds Expended

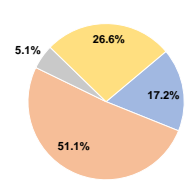
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,013,076 19.1%
 State Funds \$0 0.0%
 Federal Assistance \$4,304,711 80.9%

Total Capital Funds Expended \$5,317,787 100.0%

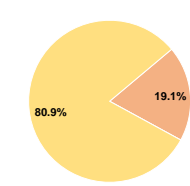
Summary of Operating Expenses (OE)

Labor \$11,461,509 81.4%
 Materials and Supplies \$1,411,502 10.0%
 Purchased Transportation \$146,092 1.0%
 Other Operating Expenses \$1,068,191 7.6%
 Total Operating Expenses \$14,087,294 100.0%
 Reconciling OE Cash Expenditures \$9,059
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CU - Cutaway - 7%
 Rolling Stock - MV - Minivan - 0%