

General Information

Urbanized Area Statistics - 2010 Census

Omaha, NE-IA
271 **Square Miles**
725,008 **Population**
58 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Nebraska Non-UZA

Service Consumption

7,942,895 **Annual Passenger Miles (PMT)**
2,191,869 **Annual Unlinked Trips (UPT)**
7,148 **Average Weekday Unlinked Trips**
4,683 **Average Saturday Unlinked Trips**
2,250 **Average Sunday Unlinked Trips**

Database Information

NTDID: 70002
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

178 **Square Miles**
561,920 **Population**

Service Supplied

3,895,344 **Annual Vehicle Revenue Miles (VRM)**
288,229 **Annual Vehicle Revenue Hours (VRH)**
121 **Vehicles Operated in Maximum Service (VOMS)**
158 **Vehicles Available for Maximum Service (VAMS)**

Assets

Revenue Vehicles 159
Service Vehicles 9
Facilities 31
Track Miles
Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	30	-	\$279,279	\$72,674	\$0	\$14,680	\$366,633	
Bus	91	-	\$8,023,421	\$692,806	\$15,793,401	\$3,015,208	\$27,524,836	
Total	121	-	\$8,302,700	\$765,480	\$15,793,401	\$3,029,888	\$27,891,469	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years ^a
Demand Response	\$2,849,102	\$141,257	\$366,633	344,566	64,517	407,287	36,785	0.0	34	30	13.3%	6.4
Bus	\$25,087,920	\$2,605,202	\$27,524,836	7,598,329	2,127,352	3,488,057	251,444	0.0	124	91	36.3%	6.7
Total	\$27,937,022	\$2,746,459	\$27,891,469	7,942,895	2,191,869	3,895,344	288,229	0.0	158	121	23.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile			
Demand Response	\$7.00	\$77.45	\$8.27	\$8.27	Demand Response	\$8.27	\$8.27
Bus	\$7.19	\$99.78	\$3.30	\$3.30	Bus	\$3.30	\$3.30
Total	\$7.17	\$96.93	\$3.52	\$3.52	Total	\$3.52	\$3.52

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
Local Funds \$11,314,023 40.5%
State Funds \$3,423,814 12.3%
Federal Assistance \$13,208,721 47.3%

Total Operating Funds Expended \$27,946,558 100.0%

Sources of Capital Funds Expended

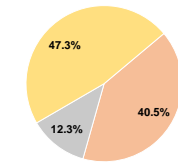
Fares and Directly Generated \$0 0.0%
Local Funds \$5,458,126 19.6%
State Funds \$0 0.0%
Federal Assistance \$22,433,343 80.4%

Total Capital Funds Expended \$27,891,469 100.0%

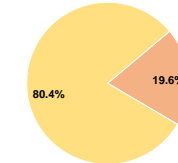
Summary of Operating Expenses (OE)

Labor \$21,629,147 77.4%
Materials and Supplies \$3,491,969 12.5%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$2,815,906 10.1%
Total Operating Expenses \$27,937,022 100.0%
Reconciling OE Cash Expenditures \$9,536
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 67%
Equipment - Trucks and other Rubber Tire Vehicles - 83%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 3%
Rolling Stock - AB - Articulated Bus - 0%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - VN - Van - 0%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.