100 Bluff St P.O. Box 687 Winnebago, Ne 68071-9787

| General | Information | | | Fi | inancial In | formation | | | | Performance Measure Targets - 202 |
|---|--|--|---|---|--|--|--|--|--|--|
| Federally Recognized Tribal Statistical Winnebago Reservation and Off-Reservation 1 | | Fa | of Operating Func re Revenues Local Funds State Funds al Assistance Other Funds | s Expended \$1,815 \$0 \$0 \$453,714 \$139,162 | 0.3% 0.0% 0.0% 76.3% 23.4% | Operatin | 23.4% 0.3% | Capital Fund | ling Sources | Performance Measure - Asset Type - Target % not in S Facility - Administrative / Maintenance Facilities - 0 Rolling Stock - CU - Cutaway - 0% Rolling Stock - VN - Van - 0% |
| Service Consumption 10,227 Annual Unlinked Trips (| (UPT) | | Funds Expended | \$594,691 | 100.0% | | | | | |
| Service Supplied | | | of Capital Funds | | | | | | 10.0% | |
| 131,353 Annual Vehicle Revenu 2,613 Annual Vehicle Revenu | | | re Revenues Local Funds State Funds | \$0 \$3,579 \$0 | 0.0% 10.0% | | | | | |
| | | | al Assistance Other Funds | \$32,201 \$0 | 90.0% 0.0% | | | 90.0% | | |
| | | | Funds Expended | \$35,780 | 100.0% | 76.3 | 3% | | | |
| | | Assets Revenue Vehicles | 5 | | | | | | | |
| | | Service Vehicles | 0 | | | | | | | |
| Database Information NTDID: 70004 Reporter Type: Tribal Reporter | Tier II Asset Type: Sponsor NTDID: | Service Venicies Facilities | 0 1 | | | | | | | |
| NTDID: 70004 Reporter Type: Tribal Reporter | Asset Type: | | 1 | Characteris | tics | | | | | |
| NTDID: 70004 Reporter Type: Tribal Reporter | Asset Type: | Facilities | 1 | Characteris | | | | | | |
| NTDID: 70004 Reporter Type: Tribal Reporter Operation Characteristics | Asset Type: Sponsor NTDID: Vehicles Opera at Maximum Ser Directly | Facilities ted vice Purchased | 1 Modal Operating | Fare | Uses of Capital | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years ^a | |
| NTDID: 70004 Reporter Type: Tribal Reporter Operation Characteristics | Asset Type: Sponsor NTDID: Vehicles Opera at Maximum Ser | Facilities ted vice | 1 Modal | | Uses of | Annual Unlinked Trips 1,091 | Annual Vehicle Revenue Miles 33,026 | Annual Vehicle Revenue Hours 1,101 | Average Fleet Age in Years ^a 1.0 | |
| NTDID: 70004 Reporter Type: Tribal Reporter Operation Characteristics | Asset Type: Sponsor NTDID: Vehicles Opera at Maximum Ser Directly | Facilities ted vice Purchased Transportation | 1 Modal Operating Expenses \$170,312 \$424,379 | Fare Revenues \$1,815 \$0 | Uses of Capital Funds \$8,996 \$26,784 | Unlinked Trips 1,091 9,136 | Revenue Miles 33,026 98,327 | Revenue Hours 1,101 1,512 | in Years ^a | |
| NTDID: 70004 Reporter Type: Tribal Reporter Operation Characteristics | Asset Type: Sponsor NTDID: Vehicles Opera at Maximum Ser Directly Operated 1 | Facilities ted vice Purchased Transportation | 1 Modal Operating Expenses \$170,312 | Fare Revenues \$1,815 | Uses of Capital Funds \$8,996 | Unlinked Trips 1,091 | Revenue Miles 33,026 | Revenue Hours 1,101 | in Years ^a 1.0 | |
| NTDID: 70004 Reporter Type: Tribal Reporter Operation Characteristics Mode Demand Response Bus Total | Asset Type: Sponsor NTDID: Vehicles Opera at Maximum Ser Directly Operated 1 2 3 | Facilities ted vice Purchased Transportation | 1 Modal Operating Expenses \$170,312 \$424,379 | Fare Revenues \$1,815 \$0 | Uses of Capital Funds \$8,996 \$26,784 | Unlinked Trips 1,091 9,136 | Revenue Miles 33,026 98,327 131,353 | Revenue Hours 1,101 1,512 2,613 | in Years ^a 1.0 0.7 | |
| | Asset Type: Sponsor NTDID: Vehicles Opera at Maximum Ser Directly Operated 1 2 3 | Facilities ted vice Purchased Transportation | 1 Modal Operating Expenses \$170,312 \$424,379 | Fare Revenues \$1,815 \$0 | Uses of Capital Funds \$8,996 \$26,784 | Unlinked Trips 1,091 9,136 | Revenue Miles 33,026 98,327 131,353 | Revenue Hours 1,101 1,512 | in Years ^a 1.0 0.7 | |
| NTDID: 70004 Reporter Type: Tribal Reporter Operation Characteristics Mode Demand Response Bus Total | Asset Type: Sponsor NTDID: Vehicles Opera at Maximum Ser Directly Operated 1 2 3 | Facilities ted vice Purchased Transportation Efficiency r Operatin | 1 Modal Operating Expenses \$170,312 \$424,379 | Fare Revenues \$1,815 \$0 | Uses of Capital Funds \$8,996 \$26,784 \$35,780 | Unlinked Trips 1,091 9,136 10,227 | Revenue Miles 33,026 98,327 131,353 | Revenue Hours 1,101 1,512 2,613 | in Years ^a 1.0 0.7 | |
| NTDID: 70004 Reporter Type: Tribal Reporter Operation Characteristics Mode Demand Response Bus Total Performance Measures Mode Demand Response | Asset Type: Sponsor NTDID: Vehicles Opera at Maximum Ser Directly Operated 1 2 3 Service Operating Expenses po Vehicle Revenue Mi S5.1 | Facilities ted vice Purchased Transportation Efficiency r Operatin e Vehicle 6 | 1 Modal Operating Expenses \$170,312 \$424,379 \$594,691 g Expenses per Prevenue Hour \$154.69 | Fare Revenues \$1,815 \$0 | Uses of Capital Funds \$8,996 \$26,784 \$35,780 | Unlinked Trips 1,091 9,136 10,227 | Revenue Miles 33,026 98,327 131,353 Operating Expenses per Unlinked Passenger Trip \$156.11 | Revenue Hours 1,101 1,512 2,613 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.0 | in Years ^a 1.0 0.7 Unlinked Trips per Vehicle Revenue Hour 1.0 | |
| NTDID: 70004 Reporter Type: Tribal Reporter Operation Characteristics Mode Demand Response Bus Total Performance Measures Mode | Asset Type: Sponsor NTDID: Vehicles Opera at Maximum Ser Directly Operated 1 2 3 Service Operating Expenses pe Vehicle Revenue Mil | Facilities ted vice Purchased Transportation | 1 Modal Operating Expenses \$170,312 \$424,379 \$594,691 g Expenses per Revenue Hour | Fare Revenues \$1,815 \$0 | Uses of Capital Funds \$8,996 \$26,784 \$35,780 | Unlinked Trips 1,091 9,136 10,227 | Revenue Miles 33,026 98,327 131,353 Operating Expenses per Unlinked Passenger Trip | Revenue Hours 1,101 1,512 2,613 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile | in Yearsa 1.0 0.7 Unlinked Trips per Vehicle Revenue Hour | |

19

20



Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.