

General Information

Urbanized Area Statistics - 2010 Census

Kansas City, MO-KS
 678 Square Miles
 1,519,417 Population
 31 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Missouri Non-UZA, 217 Topeka, KS, 332 Lawrence, KS, 340 Lee's Summit, MO, 354 St. Joseph, MO-KS

Service Area Statistics

456 Square Miles
 788,748 Population

Service Consumption

37,804,670 Annual Passenger Miles (PMT)
 9,767,393 Annual Unlinked Trips (UPT)
 30,533 Average Weekday Unlinked Trips
 20,234 Average Saturday Unlinked Trips
 12,544 Average Sunday Unlinked Trips

Database Information

NTDID: 70005
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 474
 Service Vehicles 88
 Facilities 6
 Track Miles -
 Lane Miles -

Service Supplied

8,345,098 Annual Vehicle Revenue Miles (VRM)
 576,698 Annual Vehicle Revenue Hours (VRH)
 325 Vehicles Operated in Maximum Service (VOMS)
 389 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,288,102 3.4%
 Local Funds \$69,560,985 72.0%
 State Funds \$401,257 0.4%
 Federal Assistance \$23,349,459 24.2%

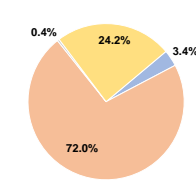
Total Operating Funds Expended \$96,599,803 100.0%

Sources of Capital Funds Expended

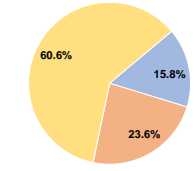
Fares and Directly Generated \$1,504,335 15.8%
 Local Funds \$2,239,564 23.6%
 State Funds \$0 0.0%
 Federal Assistance \$5,755,577 60.6%

Total Capital Funds Expended \$9,499,476 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$64,769,746 69.6%
 Materials and Supplies \$7,956,330 8.6%
 Purchased Transportation \$7,831,132 8.4%
 Other Operating Expenses \$12,443,248 13.4%
 Total Operating Expenses \$93,000,456 100.0%
 Reconciling OE Cash Expenditures \$2,990,987
 Purchased Transportation (Reported Separately) \$608,360 *

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	9	110	\$0	\$0	\$0	\$0	\$0	
Bus	160	-	\$58,880	\$62,231	\$8,909,006	\$469,359	\$9,499,476	
Bus Rapid Transit	9	-	\$0	\$0	\$0	\$0	\$0	
Vanpool	-	37	\$0	\$0	\$0	\$0	\$0	
Total	178	147	\$58,880	\$62,231	\$8,909,006	\$469,359	\$9,499,476	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$12,617,293	\$561,673	\$0	1,670,157	273,539	1,869,721	105,437	0.0	142	119	19.3%	3.3
Bus	\$74,108,232	\$1,843,886	\$9,499,476	33,015,745	8,672,318	5,847,117	429,723	0.0	198	160	23.8%	6.9
Bus Rapid Transit	\$5,715,588	\$147,837	\$0	2,022,175	786,333	345,827	34,420	7.3	12	9	33.3%	5.4
Vanpool	\$559,343	\$235,980	\$0	1,096,593	35,203	282,433	7,118	0.0	37	37	0.0%	0.8
Total	\$93,000,456	\$2,789,376	\$9,499,476	37,804,670	9,767,393	8,345,098	576,698	7.3	389	325	16.5%	

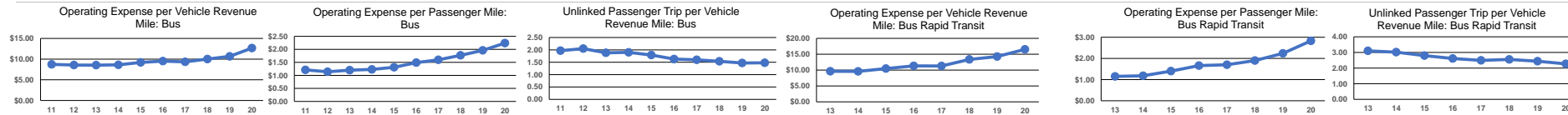
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.75	\$119.67
Bus	\$12.67	\$172.46
Bus Rapid Transit	\$16.53	\$166.05
Vanpool	\$1.98	\$78.58
Total	\$11.14	\$161.26

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.55	\$46.13	0.1	2.6
Bus	\$2.24	\$8.55	1.5	20.2
Bus Rapid Transit	\$2.83	\$7.27	2.3	22.8
Vanpool	\$0.51	\$15.89	0.1	4.9
Total	\$2.46	\$9.52	1.2	16.9



Notes:

- ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- ^bExcludes data for purchased transportation filed separately.
- ^cThis agency has a purchased transportation relationship in which they sell service to City of Independence (NTDID: 70046), and in which the data are captured in another report for mode DR/PT.
- ^dThis agency has a purchased transportation relationship in which they sell service to City of Independence (NTDID: 70046), and in which the data are captured in another report for mode DR/TX.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 5%
 Rolling Stock - VN - Van - 10%