

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 St. Louis, MO-IL  
 924 Square Miles  
 2,150,706 Population  
 20 Pop. Rank out of 498 UZAs

**Service Consumption**  
 183,728,662 Annual Passenger Miles (PMT)  
 30,271,677 Annual Unlinked Trips (UPT)  
 94,264 Average Weekday Unlinked Trips  
 61,727 Average Saturday Unlinked Trips  
 46,957 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 70006  
 Reporter Type: Full Reporter  
 Asset Type: Tier 1 (Rail)  
 Sponsor NTDID:

**Service Area Statistics**  
 558 Square Miles  
 1,566,004 Population

**Service Supplied**  
 26,681,356 Annual Vehicle Revenue Miles (VRM)  
 1,713,086 Annual Vehicle Revenue Hours (VRH)  
 493 Vehicles Operated in Maximum Service (VOMS)  
 605 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 702  
 Service Vehicles 277  
 Facilities 103  
 Track Miles 194.28  
 Lane Miles 1.50

**Modal Characteristics**

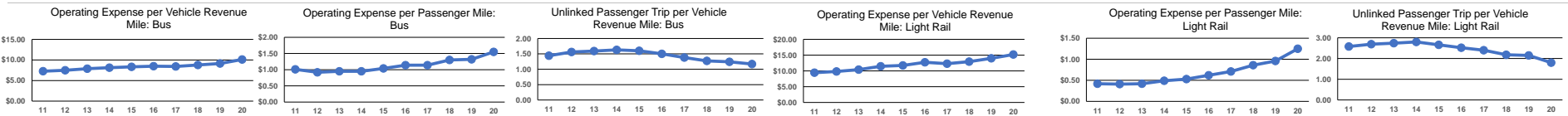
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	102	-	\$1,393	\$0	\$0	\$0	\$1,393	
Light Rail	50	-	\$193,806	\$13,964,811	\$4,043,430	\$0	\$18,202,047	
Bus	341	-	\$12,009,743	\$3,677,387	\$1,204,164	\$915,377	\$17,806,671	
<b>Total</b>	<b>493</b>	<b>-</b>	<b>\$12,204,942</b>	<b>\$17,642,198</b>	<b>\$5,247,594</b>	<b>\$915,377</b>	<b>\$36,010,111</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$26,064,390	\$1,080,011	\$1,393	4,735,246	412,964	4,293,969	242,093	0.0	124	102	21.6%	8.0
Light Rail	\$88,708,679	\$11,352,642	\$18,202,047	70,933,375	10,510,179	5,839,491	251,805	91.1	87	50	74.0%	21.3
Bus	\$167,402,032	\$18,553,439	\$17,806,671	108,060,041	19,348,534	16,547,896	1,219,188	0.0	394	341	15.5%	7.2
<b>Total</b>	<b>\$282,175,101</b>	<b>\$30,986,092</b>	<b>\$36,010,111</b>	<b>183,728,662</b>	<b>30,271,677</b>	<b>26,681,356</b>	<b>1,713,086</b>	<b>91.1</b>	<b>605</b>	<b>493</b>	<b>18.5%</b>	

**Performance Measures**

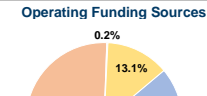
Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.07	\$107.66	\$5.50	\$63.12	0.1	1.7
Light Rail	\$15.19	\$352.29	\$1.25	\$8.44	1.8	41.7
Bus	\$10.12	\$137.31	\$1.55	\$8.65	1.2	15.9
<b>Total</b>	<b>\$10.58</b>	<b>\$164.72</b>	<b>\$1.54</b>	<b>\$9.32</b>	<b>1.1</b>	<b>17.7</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

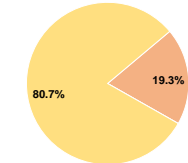
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$37,962,992 12.3%  
 Local Funds \$228,642,268 74.3%  
 State Funds \$736,284 0.2%  
 Federal Assistance \$40,286,543 13.1%



**Total Operating Funds Expended \$307,628,087 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$6,955,148 19.3%  
 State Funds \$0 0.0%  
 Federal Assistance \$29,054,963 80.7%

**Capital Funding Sources**



**Total Capital Funds Expended \$36,010,111 100.0%**

**Summary of Operating Expenses (OE)**

Labor	\$194,513,927	68.9%
Materials and Supplies	\$34,875,189	12.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$52,785,985	18.7%
<b>Total Operating Expenses</b>	<b>\$282,175,101</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$25,452,986	
Purchased Transportation (Reported Separately)	\$0	

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
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