2020 Annual Agency Profile

Service Effectiveness

Unlinked Trips per

0.0

0.9

0.9

Vehicle Revenue Mile

Unlinked Trips per

0.0

12.2

12.2

Vehicle Revenue Hour

Operating Expenses per Unlinked

Passenger Trip

\$0.00

\$11.07

\$11.07

Davenport, la 52801-1308 **General Information Financial Information** Urbanized Area (UZA) Statistics - 2010 Census Sources of Operating Funds Expended **Operating Funding Sources Capital Funding Sources** Davenport, IA-IL Fare Revenues \$283,009 4.2% 138 Square Miles Local Funds \$3,586,898 52.9% 280,051 Population State Funds \$532,175 7.8% 34.4% 134 Pop. Rank out of 498 UZAs \$2.333.332 34.4% Federal Assistance 0.7% Other Funds \$45,978 0.7% **Total Operating Funds Expended** \$6.781.392 100.0% Service Area Statistics 26 Square Miles **Sources of Capital Funds Expended** 15.8%

99,685 Population

612,415 Annual Unlinked Trips (UPT)

### Service Supplied

50,373 Annual Vehicle Revenue Hours (VRH)

NTDID: 70009

#### Fare Revenues 0.0% \$0 Local Funds \$251,666 15.8% State Funds \$1,583 0.1% Federal Assistance \$1.336.627 84.1% Other Funds \$0 0.0% 52.9% 100.0% **Total Capital Funds Expended** \$1.589.876

Mode Demand Response

Bus

Total

#### **Performance Measure Targets - 2021** Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 0% Facility - Passenger / Parking Facilities - 0%

Ms. Basia Gerlach

5633267727

Rolling Stock - BU - Bus - 25%

# **Service Consumption**

691,536 Annual Vehicle Revenue Miles (VRM)

### **Database Information**

Asset Type: Tier II Reporter Type: Reduced Reporter Sponsor NTDID:

## **Modal Characteristics**

### **Operation Characteristics**

#### **Vehicles Operated** at Maximum Service

	Directly	Purchased	Operating	Fare	Uses of Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years <sup>a</sup>
Demand Response	-	-	\$0 ¹	\$0	\$0 <sup>1</sup>	0	0	0	0.0
Bus	18 <sup>1</sup>	-	\$6,781,392 1	\$283,009	\$1,589,876 1	612,415	691,536	50,373	10.0
Total	18	_	\$6.781.392	\$283,009	\$1.589.876	612,415	691.536	50.373	

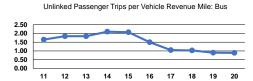
26

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#### **Performance Measures**

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.00	\$0.00
Bus	\$9.81	\$134.62
Total	\$9.81	\$134.62



Assets Revenue Vehicles

Service Vehicles

Facilities

### Notes:

\$15.00

\$10.00

\$5.00

\$0.00

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

14 15 16 17

18 19 20

Operating Expense per Vehicle Revenue Mile: Bus

<sup>1</sup>Excludes data for purchased transportation filed separately.

\*This agency has a purchased transportation relationship in which they buy service from River Bend Transit (NTDID: 70049), and in which the data are captured in another report for mode DR/PT.

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