

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Topeka, KS  
 80 Square Miles  
 150,003 Population  
 217 Pop. Rank out of 498 UZAs

**Service Consumption**  
 4,650,995 Annual Passenger Miles (PMT)  
 1,135,212 Annual Unlinked Trips (UPT)  
 3,920 Average Weekday Unlinked Trips  
 2,369 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 70014  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 58 Square Miles  
 127,473 Population

**Service Supplied**  
 1,096,417 Annual Vehicle Revenue Miles (VRM)  
 76,492 Annual Vehicle Revenue Hours (VRH)  
 36 Vehicles Operated in Maximum Service (VOMS)  
 43 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 43  
 Service Vehicles 11  
 Facilities 3  
 Track Miles  
 Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	8	8	\$0	\$0	\$0	\$0	\$0	
Bus	20	-	\$0	\$252,875	\$1,358,751	\$67,378	\$1,679,004	
<b>Total</b>	<b>28</b>	<b>8</b>	<b>\$0</b>	<b>\$252,875</b>	<b>\$1,358,751</b>	<b>\$67,378</b>	<b>\$1,679,004</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,476,048	\$146,275	\$0	213,804	44,801	216,711	14,921	0.0	17	16	6.3%	7.0
Bus	\$6,627,881	\$755,779	\$1,679,004	4,437,191	1,090,411	879,706	61,571	0.0	26	20	30.0%	7.8
<b>Total</b>	<b>\$8,103,929</b>	<b>\$902,054</b>	<b>\$1,679,004</b>	<b>4,650,995</b>	<b>1,135,212</b>	<b>1,096,417</b>	<b>76,492</b>	<b>0.0</b>	<b>43</b>	<b>36</b>	<b>16.3%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$6.81	\$98.92	Demand Response	\$6.90
Bus	\$7.53	\$107.65	Bus	\$1.49
<b>Total</b>	<b>\$7.39</b>	<b>\$105.94</b>	<b>Total</b>	<b>\$1.74</b>

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$1,430,566 17.3%  
 Local Funds \$2,475,643 30.0%  
 State Funds \$866,030 10.5%  
 Federal Assistance \$3,479,973 42.2%

**Total Operating Funds Expended \$8,252,212 100.0%**

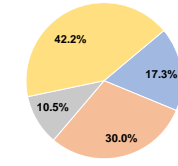
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$450,917 26.9%  
 State Funds \$0 0.0%  
 Federal Assistance \$1,228,087 73.1%

**Total Capital Funds Expended \$1,679,004 100.0%**

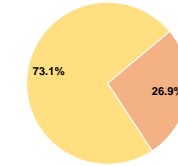
**Summary of Operating Expenses (OE)**

Labor \$5,863,000 72.3%  
 Materials and Supplies \$1,135,060 14.0%  
 Purchased Transportation \$265,314 3.3%  
 Other Operating Expenses \$840,555 10.4%  
**Total Operating Expenses \$8,103,929 100.0%**  
 Reconciling OE Cash Expenditures \$148,283  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**

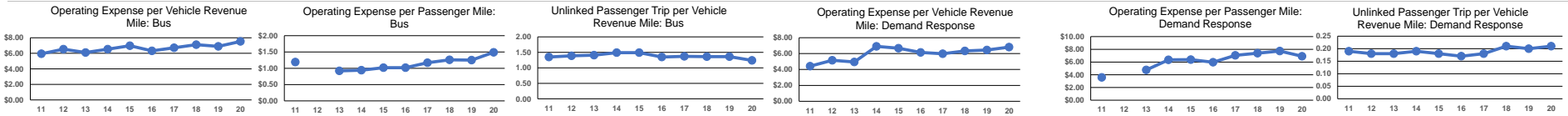


**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 50%  
 Equipment - Trucks and other Rubber Tire Vehicles - 57%  
 Facility - Administrative / Maintenance Facilities - 50%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - CU - Cutaway - 44%



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.