

General Information

Urbanized Area Statistics - 2010 Census
 Columbia, MO
 62 Square Miles
 124,748 Population
 255 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Missouri Non-UZA

Service Consumption
 1,378,380 Annual Passenger Miles (PMT)
 486,420 Annual Unlinked Trips (UPT)
 1,846 Average Weekday Unlinked Trips
 256 Average Saturday Unlinked Trips
 140 Average Sunday Unlinked Trips

Database Information
 NTDID: 70016
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 65 Square Miles
 121,351 Population

Service Supplied
 561,272 Annual Vehicle Revenue Miles (VRM)
 42,708 Annual Vehicle Revenue Hours (VRH)
 25 Vehicles Operated in Maximum Service (VOMS)
 42 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 50
 Service Vehicles 5
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	9	-	\$0	\$0	\$0	\$0	\$0	
Bus	16	-	\$1,970,606	\$0	\$18,430	\$0	\$1,989,036	
Total	25	-	\$1,970,606	\$0	\$18,430	\$0	\$1,989,036	

Operation Characteristics

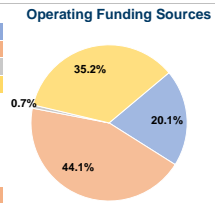
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,367,833	\$78,487	\$0	141,656	38,056	197,044	15,853	0.0	16	9	77.8%	5.1
Bus	\$4,797,065	\$1,055,673	\$1,989,036	1,236,724	448,364	364,228	26,855	0.0	26	16	62.5%	8.8
Total	\$6,164,898	\$1,134,160	\$1,989,036	1,378,380	486,420	561,272	42,708	0.0	42	25	40.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.94	\$86.28	Demand Response	\$9.66	\$35.94	0.2	2.4
Bus	\$13.17	\$178.63	Bus	\$3.88	\$10.70	1.2	16.7
Total	\$10.98	\$144.35	Total	\$4.47	\$12.67	0.9	11.4

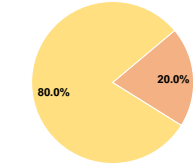
Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,283,500 20.1%
 Local Funds \$2,819,750 44.1%
 State Funds \$44,089 0.7%
 Federal Assistance \$2,250,490 35.2%



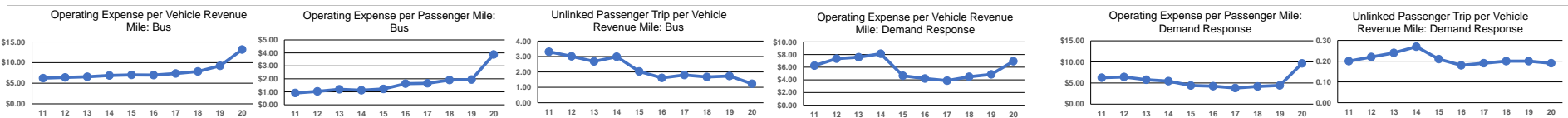
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$397,807 20.0%
 State Funds \$0 0.0%
 Federal Assistance \$1,591,229 80.0%

Capital Funding Sources



Summary of Operating Expenses (OE)
 Labor \$3,609,707 58.6%
 Materials and Supplies \$643,133 10.4%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,912,058 31.0%
Total Operating Expenses \$6,164,898 100.0%

Reconciling OE Cash Expenditures \$232,931
 Purchased Transportation (Reported Separately) \$0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 50%
 Facility - Passenger / Parking Facilities - 100%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 20%