

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Iowa City, IA  
 46 Square Miles  
 106,621 Population  
 290 Pop. Rank out of 498 UZAs

**Service Consumption**  
 2,809,692 Annual Passenger Miles (PMT)  
 1,229,835 Annual Unlinked Trips (UPT)  
 4,633 Average Weekday Unlinked Trips  
 1,045 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 70018  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 25 Square Miles  
 78,440 Population

**Service Supplied**  
 900,730 Annual Vehicle Revenue Miles (VRM)  
 79,676 Annual Vehicle Revenue Hours (VRH)  
 37 Vehicles Operated in Maximum Service (VOMS)  
 43 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 43  
 Service Vehicles 3  
 Facilities 2  
 Track Miles  
 Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	16	\$318,246	\$0	\$0	\$0	\$318,246	
Bus	21	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>21</b>	<b>16</b>	<b>\$318,246</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$318,246</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,119,524	\$136,174	\$318,246	318,507	73,489	266,204	27,966	0.0	16	16	0.0%	5.6
Bus	\$5,870,856	\$968,974	\$0	2,491,185	1,156,346	634,526	51,710	0.0	27	21	28.6%	8.4
<b>Total</b>	<b>\$7,990,380</b>	<b>\$1,105,148</b>	<b>\$318,246</b>	<b>2,809,692</b>	<b>1,229,835</b>	<b>900,730</b>	<b>79,676</b>	<b>0.0</b>	<b>43</b>	<b>37</b>	<b>14.0%</b>	

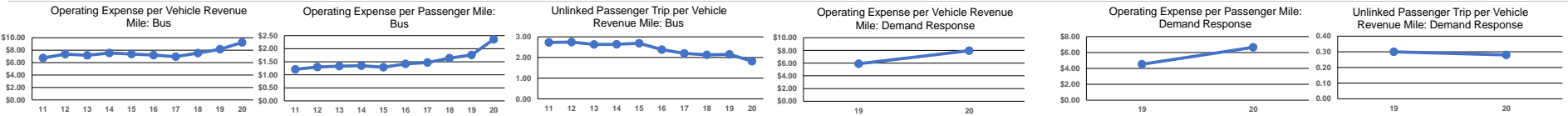
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$7.96	\$75.79	Demand Response	\$6.65
Bus	\$9.25	\$113.53	Bus	\$2.36
<b>Total</b>	<b>\$8.87</b>	<b>\$100.29</b>	<b>Total</b>	<b>\$2.84</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.84	0.3	Demand Response	\$6.65	2.6
Bus	\$5.08	1.8	Bus	\$2.36	22.4
<b>Total</b>	<b>\$6.50</b>	<b>1.4</b>	<b>Total</b>	<b>\$2.84</b>	<b>15.4</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$2,030,887 25.4%  
 Local Funds \$2,852,427 35.7%  
 State Funds \$534,773 6.7%  
 Federal Assistance \$2,572,293 32.2%

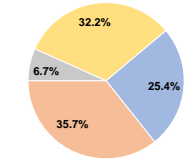
**Total Operating Funds Expended \$7,990,380 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$318,246 100.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$0 0.0%

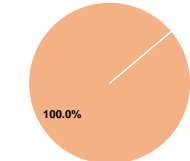
**Total Capital Funds Expended \$318,246 100.0%**

**Summary of Operating Expenses (OE)**  
 Labor \$4,385,345 54.9%  
 Materials and Supplies \$791,660 9.9%  
 Purchased Transportation \$1,919,625 24.0%  
 Other Operating Expenses \$893,750 11.2%  
**Total Operating Expenses \$7,990,380 100.0%**  
 Reconciling OE Cash Expenditures (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 0%  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 100%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 7%  
 Rolling Stock - CU - Cutaway - 30%