

General Information

Urbanized Area Statistics - 2010 Census
 Iowa City, IA
 46 Square Miles
 106,621 Population
 290 Pop. Rank out of 498 UZAs

Service Consumption
 1,186,157 Annual Passenger Miles (PMT)
 350,159 Annual Unlinked Trips (UPT)
 1,296 Average Weekday Unlinked Trips
 354 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 70030
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 12 Square Miles
 20,092 Population

Service Supplied
 248,988 Annual Vehicle Revenue Miles (VRM)
 20,329 Annual Vehicle Revenue Hours (VRH)
 10 Vehicles Operated in Maximum Service (VOMS)
 14 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 14
 Service Vehicles 2
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

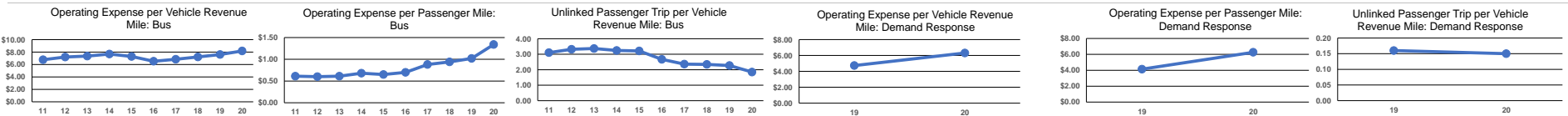
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	3	\$0	\$0	\$0	\$0	\$0	
Bus	7	-	\$518,923	\$0	\$4,496	\$32,086	\$555,505	
Total	7	3	\$518,923	\$0	\$4,496	\$32,086	\$555,505	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$410,425	\$16,706	\$0	65,572	9,433	65,011	5,122	0.0	4	3	33.3%	7.0
Bus	\$1,505,626	\$317,591	\$555,505	1,120,585	340,726	183,977	15,207	0.0	10	7	42.9%	8.4
Total	\$1,916,051	\$334,297	\$555,505	1,186,157	350,159	248,988	20,329	0.0	14	10	28.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.31	\$80.13	\$6.26	\$43.51	0.1	1.8
Bus	\$8.18	\$99.01	\$1.34	\$4.42	1.9	22.4
Total	\$7.70	\$94.25	\$1.62	\$5.47	1.4	17.2



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$498,452 25.8%
 Local Funds \$285,391 14.8%
 State Funds \$294,905 15.3%
 Federal Assistance \$854,203 44.2%

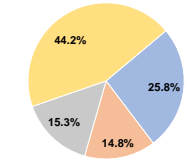
Total Operating Funds Expended \$1,932,951 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$190,088 34.2%
 State Funds \$0 0.0%
 Federal Assistance \$365,417 65.8%

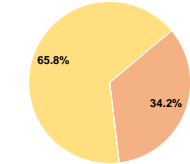
Total Capital Funds Expended \$555,505 100.0%

Summary of Operating Expenses (OE)
 Labor \$1,148,487 59.9%
 Materials and Supplies \$148,356 7.7%
 Purchased Transportation \$374,105 19.5%
 Other Operating Expenses \$245,103 12.8%
Total Operating Expenses \$1,916,051 100.0%
 Reconciling OE Cash Expenditures \$11,960
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 25%