

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Kansas City, MO-KS  
 678 Square Miles  
 1,519,417 Population  
 31 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Kansas Non-UZA, 332 Lawrence, KS

**Service Consumption**  
 3,109,760 Annual Passenger Miles (PMT)  
 240,241 Annual Unlinked Trips (UPT)  
 820 Average Weekday Unlinked Trips  
 1 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 70035  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 141 Square Miles  
 384,054 Population

**Service Supplied**  
 1,526,356 Annual Vehicle Revenue Miles (VRM)  
 73,282 Annual Vehicle Revenue Hours (VRH)  
 107 Vehicles Operated in Maximum Service (VOMS)  
 138 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 138  
 Service Vehicles 5  
 Facilities 1  
 Track Miles  
 Lane Miles

**Modal Characteristics**

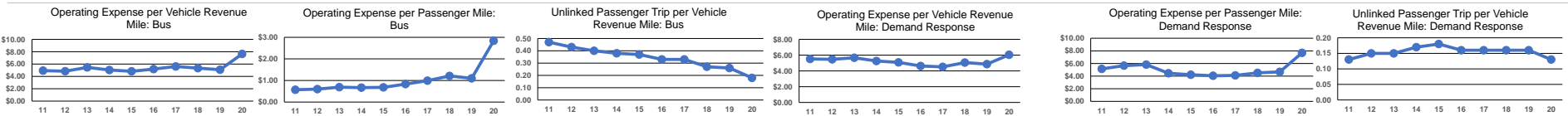
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	21	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	64	\$151,690	\$0	\$0	\$0	\$151,690	
Bus	-	22	\$0	\$0	\$0	\$17,096	\$17,096	
<b>Total</b>	-	<b>107</b>	<b>\$151,690</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,096</b>	<b>\$168,786</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$1,735,491	\$32,416	\$0	517,057	33,403	240,000	12,106	0.0	28	21	33.3%	10.9
Demand Response	\$2,752,189	\$126,577	\$151,690	357,859	57,299	455,989	21,545	0.0	74	64	15.6%	5.2
Bus	\$6,351,127	\$96,119	\$17,096	2,234,844	149,539	830,367	39,631	0.0	36	22	63.6%	7.9
<b>Total</b>	<b>\$10,838,807</b>	<b>\$255,112</b>	<b>\$168,786</b>	<b>3,109,760</b>	<b>240,241</b>	<b>1,526,356</b>	<b>73,282</b>	<b>0.0</b>	<b>138</b>	<b>107</b>	<b>22.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.23	\$143.36	Commuter Bus	\$3.36	\$51.96	0.1	2.8
Demand Response	\$6.04	\$127.74	Demand Response	\$7.69	\$48.03	0.1	2.7
Bus	\$7.65	\$160.26	Bus	\$2.84	\$42.47	0.2	3.8
<b>Total</b>	<b>\$7.10</b>	<b>\$147.91</b>	<b>Total</b>	<b>\$3.49</b>	<b>\$45.12</b>	<b>0.2</b>	<b>3.3</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

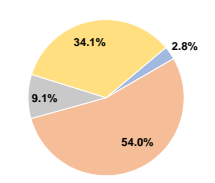
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$299,957 2.8%  
 Local Funds \$5,862,363 54.0%  
 State Funds \$991,232 9.1%  
 Federal Assistance \$3,696,266 34.1%

**Total Operating Funds Expended \$10,849,818 100.0%**

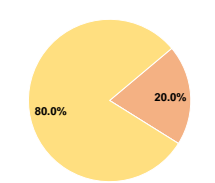
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$33,757 20.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$135,029 80.0%

**Total Capital Funds Expended \$168,786 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$586,489 5.4%  
 Materials and Supplies \$2,025,415 18.7%  
 Purchased Transportation \$7,513,837 69.3%  
 Other Operating Expenses \$713,066 6.6%  
**Total Operating Expenses \$10,838,807 100.0%**  
 Reconciling OE Cash Expenditures \$11,011  
 Purchased Transportation (Reported Separately) \$0

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 100%  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - BR - Over-the-road Bus - 0%  
 Rolling Stock - BU - Bus - 20%  
 Rolling Stock - CU - Cutaway - 0%  
 Rolling Stock - VN - Van - 25%