

General Information

Urbanized Area Statistics - 2010 Census

Lawrence, KS
 30 Square Miles
 88,053 Population
 332 Pop. Rank out of 498 UZAs

Service Consumption

1,180,496 Annual Passenger Miles (PMT)
 1,311,663 Annual Unlinked Trips (UPT)
 7,129 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 70044
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

15 Square Miles
 87,643 Population

Service Supplied

228,931 Annual Vehicle Revenue Miles (VRM)
 27,872 Annual Vehicle Revenue Hours (VRH)
 20 Vehicles Operated in Maximum Service (VOMS)
 42 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 40
 Service Vehicles -
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	-	20	\$1,280,907	\$0	\$0	\$0	\$1,280,907	
Total	-	20	\$1,280,907	\$0	\$0	\$0	\$1,280,907	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$3,644,426	\$3,728,931	\$1,280,907	1,180,496	1,311,663	228,931	27,872	0.0	42	20	110.0%	8.5
Total	\$3,644,426	\$3,728,931	\$1,280,907	1,180,496	1,311,663	228,931	27,872	0.0	42	20	52.4%	

Performance Measures

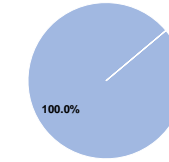
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$15.92	\$130.76	Bus	\$3.09	\$2.78	5.7	47.1
Total	\$15.92	\$130.76	Total	\$3.09	\$2.78	5.7	47.1

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$3,704,151	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$3,704,151	100.0%

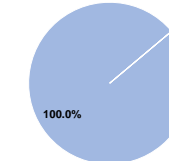
Operating Funding Sources



Sources of Capital Funds Expended

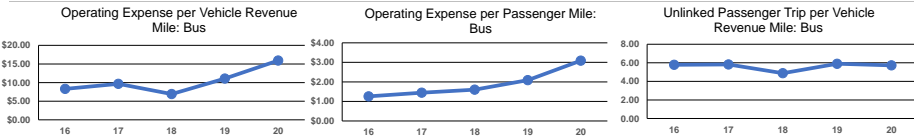
Fares and Directly Generated	\$1,280,907	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$1,280,907	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$168,614	4.6%
Materials and Supplies	\$742,173	20.4%
Purchased Transportation	\$2,685,256	73.7%
Other Operating Expenses	\$48,383	1.3%
Total Operating Expenses	\$3,644,426	100.0%
Reconciling OE Cash Expenditures	\$59,725	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%