2020 Annual Agency Profile Mr. Tom Scannell Independence, Mo 64050-3066 816-325-7830



Modal Characteristics

Service Efficiency

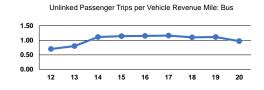
Operation Characteristics

Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	-	10 1	\$406,351 1	\$10,605	\$0 ¹	13,649	70,986	5,633	7.4
Bus	-	7	\$1,343,729	\$19,035	\$0	201,843	207,562	15,640	4.0
Total	· ·	17	\$1,750,080	\$29,640	\$0	215.492	278.548	21.273	

Performance Measures

Operating Expenses per Operating Expenses per Vehicle Revenue Mile Mode Vehicle Revenue Hour Demand Response \$5.72 \$72.14 \$6.47 \$85.92 Bus Total \$6.28 \$82.27





11 12 13 14 15 16 17 18 19 20

Demand Response

Mode

Bus



0.2

1.0

8.0

Unlinked Trips per

2.4

12.9

10.1

Vehicle Revenue Hour

Service Effectiveness

Unlinked Trips per

Vehicle Revenue Mile

Operating Expenses per Unlinked

Passenger Trip

\$29.77

\$6.66

Notes:

\$8.00

\$6.00

\$4.00

\$2.00

\$0.00

12

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

15 16 17 18 19 20

Operating Expense per Vehicle Revenue Mile: Bus

¹Includes data for a contract with another reporter.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 100% Facility - Passenger / Parking Facilities - 100%

^{*}This agency has a purchased transportation relationship in which they buy service from Kansas City Area Transportation Authority (NTDID: 70005), and in which the data are captured in this report for mode DR/PT.

^{*}This agency has a purchased transportation relationship in which they buy service from Kansas City Area Transportation Authority (NTDID: 70005), and in which the data are captured in this report for mode DR/TX.