http://www.lawrencetransit.org/ 6 E 6Th St P.O. Box 708 Lawrence, Ks 66044-2268

Performance Measure Targets - 2021 Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 75% Facility - Administrative / Maintenance Facilities - 25% Rolling Stock - AO - Automobile - 100% Rolling Stock - BU - Bus - 25% Rolling Stock - CU - Cutaway - 25% Rolling Stock - MV - Minivan - 25% Rolling Stock - MV - Minivan - 25% Rolling Stock - VN - Van - 25%

Inhanized Area Statistics	2010 Conque	Samiles Ca	General Infor	mation		Database	Information		Sources of Or	oroting Eve	Financial Ir	itormatio	
Urbanized Area Statistics - 2010 Census Lawrence, KS 30 Square Miles 88,053 Population 332 Poo, Rank out of 498 UZAs		Service Consumption 1,711,945 Annual Passenger Miles (PMT) 568,125 Annual Unlinked Trips (UPT)				Database Information NTDID: 70048 Reporter Type: Full Reporter			Sources of Operating Fun Fares and Directly Generated			3.6%	Operating Funding S
									Local Funds		\$259,004 \$3,168,283	44.2%	
		1,992 Average Weekday Unlinked Trips 1,100 Average Saturday Unlinked Trips				Asset Type: Tier II Sponsor NTDID:		State Funds Federal Assistance			\$358,535 \$3,377,443	5.0%	
													47.1%
332 T Op. Naik O	ut 01 430 02A3		verage Sunday Un			Sponsor NTDD.			rederar Assistance		40,077, 44 0	47.170	
		0 4	werage Sunday On	lilikeu mps				Total	Operating Funds Exp	andad	\$7.163.265	100.0%	
						Assets		Total	operating runus Exp	ended	φ1,105,205	100.078	
Service Area Statistics 29 Square Miles 97,297 Population		Comileo C	Numerical		-		55		Courses of	Comital Fun	de Europeiad		
		Service Supplied 1,184,001 Annual Vehicle Revenue Miles (VRM)				evenue Vehicles ervice Vehicles	55	Sources of Capital Funds E Fares and Directly Generated		so superiored	0.0%	44.2%	
		101,815 Annual Vehicle Revenue Hours (VRH)				acilities	-	Local Funds			\$60,964	3.1%	5.0%
		40 Vehicles Operated in Maximum Service (VOMS) 53 Vehicles Available for Maximum Service (VAMS)				rack Miles		State Funds			\$1,483,971		
		53 V	enicles Available f	or Maximum Service	(VAMS) L	ane Miles			Federal Assistance		\$400,000	20.6%	
			Modal Charac	teristics				Tot	al Capital Funds Exp	ended	\$1.944.935	100.0%	Capital Funding Sou
	Vehicles C	perated	inodal offara					100		ciliada	φ1,044,000		20.6%
lodal Overview	in Maximum Service				es of Capital Fun	ds		Summary of Operation		Operating E	xpenses (OE)		
	Directly	Purchased	Revenue	Systems and	Facilities and								
ode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor		\$296,732	4.2%	
emand Response	-	19	\$211,806	\$0	\$0	\$0	\$211,806	1	Materials and Supplies		\$617,286	8.8%	
us	-	21	\$1,672,165	\$16,489	\$0	\$44,475	\$1,733,129		chased Transportation		\$5,586,010	80.0%	
otal		40	\$1,883,971	\$16,489	\$0	\$44,475	\$1,944,935	Othe	er Operating Expenses		\$486,084	7.0%	76.3%
									Total Operating Exp	enses	\$6,986,112	100.0%	76.3%
								Reconciling (OE Cash Expenditures		\$177,153		
								Pur	chased Transportation				
									(Reported Separately)		\$0		
peration Characteristics								Fixed Guid					
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle				les Operated in		Percent Average F
ode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route			aximum Service	Sp	are Vehicles Age in Ye
emand Response	\$1,676,667	\$80,838	\$211,806	176,191	43,977	261,047	24,805		0.0	23	19		21.1%
s	\$5,309,445	\$168,166	\$1,733,129	1,535,754	524,148	922,954	77,010		0.0	30	21		42.9%
otal	\$6,986,112	\$249,004	\$1,944,935	1,711,945	568,125	1,184,001	101,815		0.0	53	40		24.5%
erformance Measures		6.	rvice Efficiency						Comile	Effectiven			
enormance weasures	000			ating Expenses per			Operating Expenses pe	r Baccongor	Operating Expens		Unlinked	Tring nor	Unlinked Trips
ode		ehicle Revenue Mile		hicle Revenue Hour		lode	Operating Expenses pe	Mile	Unlinked Passenge		Vehicle Reve		Vehicle Revenue H
emand Response	•	\$6.42	ve	\$67.59		emand Response		\$9.52		\$38.13	Venicle Keve	0.2	venicle Revenue i
us		\$5.75		\$68.94		us		\$3.46		\$10.13		0.2	
otal		\$5.90		\$68.62		otal		\$4.08		\$12.30		0.5	
Operating Expense per Veh	nicle Revenue	Operating Expense pe			nger Trip per Vehicle	Oper	rating Expense per Vehicle	Revenue	Operating Exp	ense per Passe	enger Mile:		ssenger Trip per Vehicle
Mile: Bus	\$4.00	Bus		4.00 Revenu	e Mile: Bus	\$8.00	Mile: Demand Respons		\$10.00	nand Response	0.25	Revenue Mi	ile: Demand Response
	\$3.00			3.00	•	\$6.00			\$8.00		0.20		
0	\$2.00	-		2.00		\$4.00			\$6.00		0.10		
0	\$1.00			1.00		\$2.00			\$2.00		0.05		
0 11 12 13 14 15 16 17	\$0.00 L			0.00	15 16 17 18 19	20 \$0.00			\$0.00		0.00		
	18 19 20	11 12 13 14 15 16	17 18 19 20	11 12 13 14	15 16 17 18 19	20 11 12	13 14 15 16 17 18	19 20	11 12 13 14	15 16 17	18 19 20	1 12 13 1	14 15 16 17 18 19

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.