

General Information

Urbanized Area Statistics - 2010 Census
 Lawrence, KS
 30 Square Miles
 88,053 Population
 332 Pop. Rank out of 498 UZAs

Service Consumption
 1,711,945 Annual Passenger Miles (PMT)
 568,125 Annual Unlinked Trips (UPT)
 1,992 Average Weekday Unlinked Trips
 1,100 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 70048
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 29 Square Miles
 97,297 Population

Service Supplied
 1,184,001 Annual Vehicle Revenue Miles (VRM)
 101,815 Annual Vehicle Revenue Hours (VRH)
 40 Vehicles Operated in Maximum Service (VOMS)
 53 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 55
 Service Vehicles 1
 Facilities -
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	19	\$211,806	\$0	\$0	\$0	\$211,806	
Bus	-	21	\$1,672,165	\$16,489	\$0	\$44,475	\$1,733,129	
Total	-	40	\$1,883,971	\$16,489	\$0	\$44,475	\$1,944,935	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,676,667	\$80,838	\$211,806	176,191	43,977	261,047	24,805	0.0	23	19	21.1%	5.6
Bus	\$5,309,445	\$168,166	\$1,733,129	1,535,754	524,148	922,954	77,010	0.0	30	21	42.9%	7.5
Total	\$6,986,112	\$249,004	\$1,944,935	1,711,945	568,125	1,184,001	101,815	0.0	53	40	24.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$6.42	\$67.59	Demand Response	\$9.52	\$38.13	0.2	1.8
Bus	\$5.75	\$68.94	Bus	\$3.46	\$10.13	0.6	6.8
Total	\$5.90	\$68.62	Total	\$4.08	\$12.30	0.5	5.6

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$259,004 3.6%
 Local Funds \$3,168,283 44.2%
 State Funds \$358,535 5.0%
 Federal Assistance \$3,377,443 47.1%

Total Operating Funds Expended \$7,163,265 100.0%

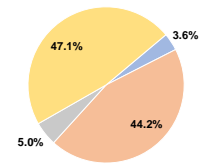
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$60,964 3.1%
 State Funds \$1,483,971 76.3%
 Federal Assistance \$400,000 20.6%

Total Capital Funds Expended \$1,944,935 100.0%

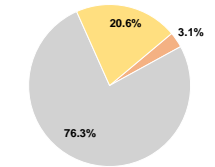
Summary of Operating Expenses (OE)

Labor \$296,732 4.2%
 Materials and Supplies \$617,286 8.8%
 Purchased Transportation \$5,586,010 80.0%
 Other Operating Expenses \$486,084 7.0%
Total Operating Expenses \$6,986,112 100.0%
 Reconciling OE Cash Expenditures \$177,153
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

