

General Information

Urbanized Area Statistics - 2010 Census

Davenport, IA-IL
138 Square Miles
280,051 Population
134 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Iowa Non-UZA

Service Consumption

1,006,958 Annual Passenger Miles (PMT)
136,627 Annual Unlinked Trips (UPT)
503 Average Weekday Unlinked Trips
67 Average Saturday Unlinked Trips
22 Average Sunday Unlinked Trips

Database Information

NTDID: 70049
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

2,791 Square Miles
555,862 Population

Service Supplied

641,067 Annual Vehicle Revenue Miles (VRM)
44,682 Annual Vehicle Revenue Hours (VRH)
55 Vehicles Operated in Maximum Service (VOMS)
66 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 71
Service Vehicles 1
Facilities 1
Track Miles
Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	44 ²	10 ²	\$977,207	\$20,400	\$10,679	\$0	\$1,008,286	
Bus	-	1 ²	\$0	\$0	\$0	\$0	\$0	
Total	44	11	\$977,207	\$20,400	\$10,679	\$0	\$1,008,286	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,525,020 ²	\$619,507 ²	\$1,008,286	961,628	129,689	598,684	42,389	0.0	64	54 ²	18.5%	5.0
Bus	\$144,498 ²	\$1,857 ²	\$0	45,330	6,938	42,363	2,293	0.0	2	1 ²	100.0%	2.0
Total	\$2,669,518	\$621,364	\$1,008,286	1,006,958	136,627	641,067	44,682	0.0	66	55	16.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$4.22	\$59.57	Demand Response	\$2.63
Bus	\$3.41	\$63.02	Bus	\$3.19
Total	\$4.16	\$59.74	Total	\$2.65

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,515,484 46.2%
Local Funds \$51,612 1.6%
State Funds \$380,991 11.6%
Federal Assistance \$1,332,144 40.6%

Total Operating Funds Expended \$3,280,231 100.0%

Sources of Capital Funds Expended

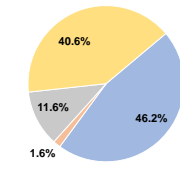
Fares and Directly Generated \$209,956 20.8%
Local Funds \$40,000 4.0%
State Funds \$0 0.0%
Federal Assistance \$758,330 75.2%

Total Capital Funds Expended \$1,008,286 100.0%

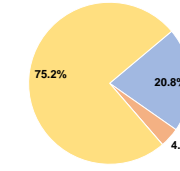
Summary of Operating Expenses (OE)

Labor \$1,134,149 42.5%
Materials and Supplies \$221,360 8.3%
Purchased Transportation \$1,098,990 41.2%
Other Operating Expenses \$215,019 8.1%
Total Operating Expenses \$2,669,518 100.0%
Reconciling OE Cash Expenditures \$32,966
Purchased Transportation (Reported Separately) \$310,501 *

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 20%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 52%
Rolling Stock - BR - Over-the-road Bus - 0%
Rolling Stock - BU - Bus - 9%
Rolling Stock - CU - Cutaway - 43%
Rolling Stock - MV - Minivan - 23%
Rolling Stock - VN - Van - 55%



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Excludes data for purchased transportation filed separately.
²Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they sell service to City of Bettendorf (NTDID: 70007), and in which the data are captured in another report for mode DR/PT.
*This agency has a purchased transportation relationship in which they sell service to City of Davenport (NTDID: 70009), and in which the data are captured in this report for mode DR/PT.
*This agency has a purchased transportation relationship in which they sell service to City of Bettendorf (NTDID: 70007), and in which the data are captured in another report for mode MB/PT.
*This agency has a purchased transportation relationship in which they sell service to City of Davenport (NTDID: 70009), and in which the data are captured in this report for mode MB/PT.