Southeast Missouri State University 2020 Annual Agency Profile

Service Effectiveness

Unlinked Trips per

3.1

3.1

Vehicle Revenue Mile

Unlinked Trips per

28.2

28.2

Vehicle Revenue Hour

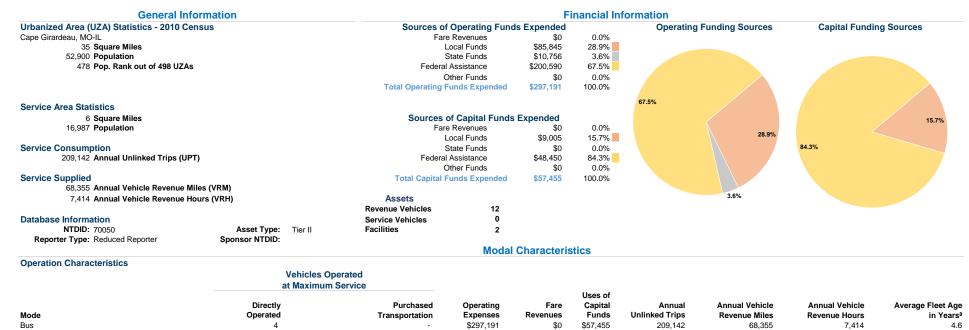
Operating Expenses per Unlinked

Passenger Trip

\$1.42

\$1.42

Ms. Elizabeth Glaus MS 7275 573-651-2963



-	\$297,191	ΦU	\$57,455	209,142	00,300	7,414

Mode

Total

Bus

Operating Expenses per Operating Expenses per Mode Vehicle Revenue Mile Vehicle Revenue Hour Bus \$4.35 \$40.09 Total Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus 4.00 3.00 2.00 1.00 0.00 15 16

Service Efficiency

\$5.00

\$4.00

\$3.00

\$2.00 \$1.00

\$0.00

Total

Performance Measures

Cape Girardeau, Mo 63701-4710

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

15 16 17 18 19 20

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 0%

Rolling Stock - CU - Cutaway - 33%