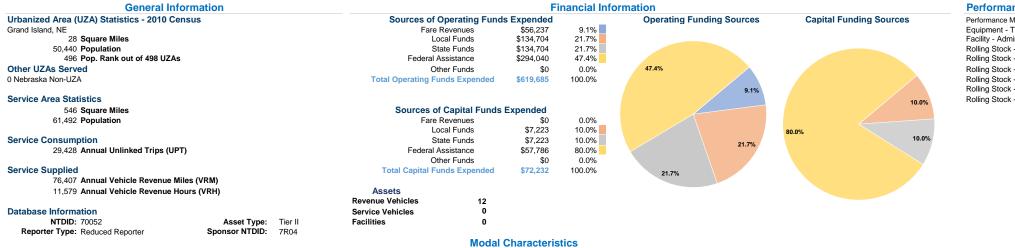
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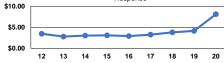


Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 100% Facility - Administrative / Maintenance Facilities - 0% Rolling Stock - AO - Automobile - 50% Rolling Stock - BU - Bus - 50% Rolling Stock - CU - Cutaway - 25% Rolling Stock - CU - Cutaway - 25% Rolling Stock - SV - Sports Utility Vehicle - 50% Rolling Stock - VN - Van - 80%

		Vehicles Operated at Maximum Service							
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	11	-	\$619,685	\$56,237	\$72,232	29,428	76,407	11,579	8.2
Total	11		\$619,685	\$56,237	\$72,232	29,428	76,407	11,579	0.2
Performance Measures			\$010,000	\$00,20	.			,	

	Service Efficie	ency		Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$8.11	\$53.52	Demand Response	\$21.06	0.4	2.5	
Total	\$8.11	\$53.52	Total	\$21.06	0.4	2.5	
Operating Expense per Vehicle Revenue Mile: Demand Response		s per Vehicle Revenue Mile:					



Operation Characteristics



14 15 16 17 18 19 20

0.20

0.00

12

13



Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.