

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Manhattan, KS
 21 Square Miles
 54,622 Population
 469 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Kansas Non-UZA

Service Area Statistics

1,835 Square Miles
 136,821 Population

Service Consumption

238,704 Annual Unlinked Trips (UPT)

Service Supplied

744,678 Annual Vehicle Revenue Miles (VRM)
 51,084 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70053
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 7R02

Financial Information

Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------------------|---------------|
| Fare Revenues | \$95,776 | 3.2% |
| Local Funds | \$290,621 | 9.8% |
| State Funds | \$360,585 | 12.1% |
| Federal Assistance | \$1,425,453 | 47.9% |
| Other Funds | \$803,254 | 27.0% |
| Total Operating Funds Expended | \$2,975,689 | 100.0% |

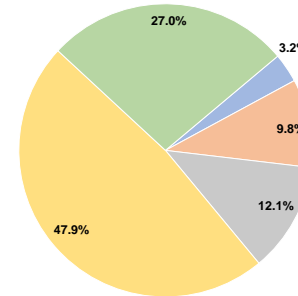
Sources of Capital Funds Expended

| | | |
|-------------------------------------|------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$20,303 | 6.2% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$251,605 | 77.0% |
| Other Funds | \$54,680 | 16.7% |
| Total Capital Funds Expended | \$326,588 | 100.0% |

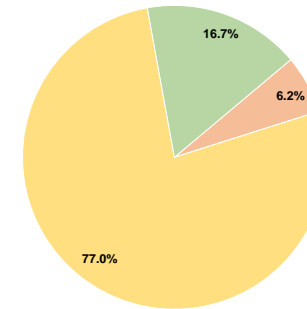
Assets

| | |
|------------------|----|
| Revenue Vehicles | 33 |
| Service Vehicles | 0 |
| Facilities | 1 |

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years ^a |
|-----------------|-------------------|--------------------------|--------------------------|-----------------|------------------------|-----------------------|------------------------------|------------------------------|-----------------------------------------|
| Demand Response | 8 ¹ | - | \$710,593 ¹ | \$38,589 | \$71,848 ¹ | 26,485 | 182,299 | 11,029 | 5.7 |
| Bus | 16 ¹ | - | \$2,265,096 ¹ | \$57,187 | \$254,740 ¹ | 212,219 | 562,379 | 40,055 | 5.2 |
| Total | 24 | - | \$2,975,689 | \$95,776 | \$326,588 | 238,704 | 744,678 | 51,084 | |

Performance Measures

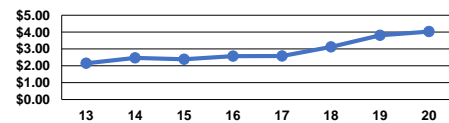
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---------------------------------------------|---------------------------------------------|
| Demand Response | \$3.90 | \$64.43 |
| Bus | \$4.03 | \$56.55 |
| Total | \$4.00 | \$58.25 |

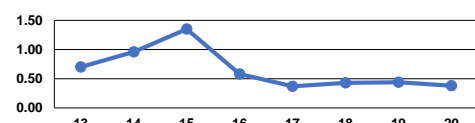
Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|------------------------------------------------|-----------------------------------------|-----------------------------------------|
| Demand Response | \$26.83 | 0.1 | 2.4 |
| Bus | \$10.67 | 0.4 | 5.3 |
| Total | \$12.47 | 0.3 | 4.7 |

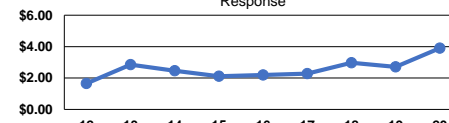
Operating Expense per Vehicle Revenue Mile: Bus



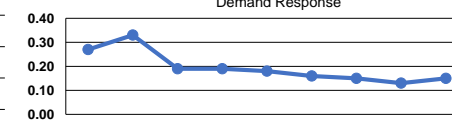
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Flint Hills Regional Council (NTDID: 70272), and in which the data are captured in this report for mode DR/DO.

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