

General Information

Urbanized Area Statistics - 2010 Census

Ames, IA 23 Square Miles
 60,438 Population
 445 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Iowa Non-UZA

Service Area Statistics

4,771 Square Miles
 314,038 Population

Service Consumption

1,325,027 Annual Passenger Miles (PMT)
 177,686 Annual Unlinked Trips (UPT)
 691 Average Weekday Unlinked Trips
 78 Average Saturday Unlinked Trips
 31 Average Sunday Unlinked Trips

Service Supplied

709,934 Annual Vehicle Revenue Miles (VRM)
 60,489 Annual Vehicle Revenue Hours (VRH)
 43 Vehicles Operated in Maximum Service (VOMS)
 86 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 70066
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 63
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Modal Characteristics

Modal Overview

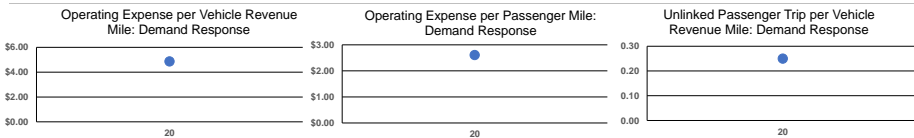
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	43	-	\$714,985	\$0	\$0	\$0	\$714,985	
Total	43	-	\$714,985	\$0	\$0	\$0	\$714,985	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$3,454,968	\$1,195,467	\$714,985	1,325,027	177,686	709,934	60,489
Total	\$3,454,968	\$1,195,467	\$714,985	1,325,027	177,686	709,934	60,489

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.87	\$57.12	Demand Response	\$2.61	\$19.44	0.3	2.9
Total	\$4.87	\$57.12	Total	\$2.61	\$19.44	0.3	2.9



Notes:

⁰Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Ames Transit Agency (NTDID: 70041), and in which the data are captured in this report for mode DR/DO.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,154,831 32.4%
 Local Funds \$14,982 0.4%
 State Funds \$194,111 5.4%
 Federal Assistance \$2,204,811 61.8%

Total Operating Funds Expended \$3,568,735 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$178,746 25.0%
 State Funds \$0 0.0%
 Federal Assistance \$536,239 75.0%

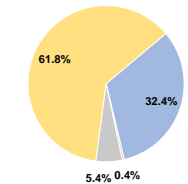
Total Capital Funds Expended \$714,985 100.0%

Summary of Operating Expenses (OE)

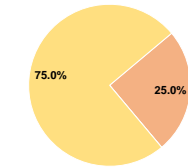
Labor \$2,295,218 66.4%
 Materials and Supplies \$397,097 11.5%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$762,653 22.1%
Total Operating Expenses \$3,454,968 100.0%
 Reconciling OE Cash Expenditures \$113,767
 Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁰
0.0	86	43	100.0%	8.4
0.0	86	43	50.0%	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 52%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 9%
 Rolling Stock - CU - Cutaway - 43%
 Rolling Stock - MV - Minivan - 23%
 Rolling Stock - VN - Van - 55%