

General Information

Service Consumption

88,858 Annual Unlinked Trips (UPT)

Service Supplied

244,828 Annual Vehicle Revenue Miles (VRM)
 18,816 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,021,252 Total Operating Expenses

Database Information

NTDID: 7R01-70108
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R01

Assets

Revenue Vehicles 25
 Service Vehicles 1
 Facilities 1

Financial Information

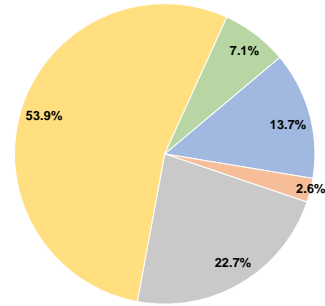
Sources of Operating Funds Expended

Fare Revenues	\$140,136	13.7%
Local Funds	\$26,420	2.6%
State Funds	\$232,083	22.7%
Federal Assistance	\$550,060	53.9%
Other Funds	\$72,553	7.1%
Total Operating Funds Expended	\$1,021,252	100.0%

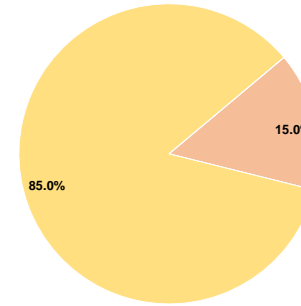
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$47,049	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$266,605	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$313,654	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 0%
- Rolling Stock - AO - Automobile - 52%
- Rolling Stock - BR - Over-the-road Bus - 0%
- Rolling Stock - BU - Bus - 9%
- Rolling Stock - CU - Cutaway - 43%
- Rolling Stock - MV - Minivan - 23%
- Rolling Stock - VN - Van - 55%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$151,917	\$82,654	\$76,970	9,092	44,092	3,879
Bus	12	-	\$869,335	\$57,482	\$236,684	79,766	200,736	14,937
Total	14	-	\$1,021,252	\$140,136	\$313,654	88,858	244,828	18,816

Performance Measures

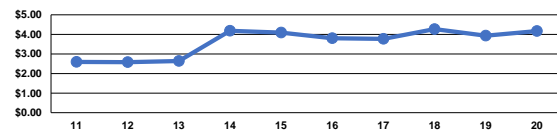
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.45	\$39.16
Bus	\$4.33	\$58.20
Total	\$4.17	\$54.28

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.71	0.2	2.3
Bus	\$10.90	0.4	5.3
Total	\$11.49	0.4	4.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

