

General Information

Service Consumption

346,346 Annual Unlinked Trips (UPT)

Service Supplied

1,819,615 Annual Vehicle Revenue Miles (VRM)
 118,618 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$9,623,395 Total Operating Expenses

Database Information

NTDID: 7R01-70138
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R01

Assets

Revenue Vehicles 103
 Service Vehicles -
 Facilities -

Financial Information

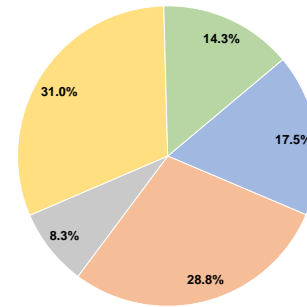
Sources of Operating Funds Expended

Fare Revenues	\$1,683,919	17.5%
Local Funds	\$2,773,033	28.8%
State Funds	\$802,539	8.3%
Federal Assistance	\$2,987,374	31.0%
Other Funds	\$1,376,530	14.3%
Total Operating Funds Expended	\$9,623,395	100.0%

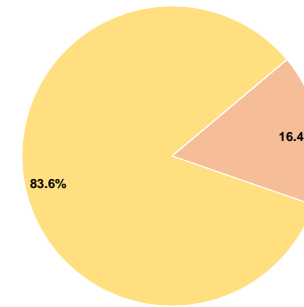
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$218,893	16.4%
State Funds	\$0	0.0%
Federal Assistance	\$1,113,688	83.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,332,581	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 52%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 9%
 Rolling Stock - CU - Cutaway - 43%
 Rolling Stock - MV - Minivan - 23%
 Rolling Stock - VN - Van - 55%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	70	-	\$7,820,715	\$1,400,117	\$1,332,581	268,681	1,299,656	102,792
Bus	-	5	\$1,657,799	\$153,510	\$0	59,390	360,298	12,163
Vanpool	-	14	\$144,881	\$130,292	\$0	18,275	159,661	3,663
Total	70	19	\$9,623,395	\$1,683,919	\$1,332,581	346,346	1,819,615	118,618

Performance Measures

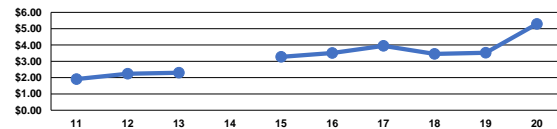
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.02	\$76.08
Bus	\$4.60	\$136.30
Vanpool	\$0.91	\$39.55
Total	\$5.29	\$81.13

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.11	0.2	2.6
Bus	\$27.91	0.2	4.9
Vanpool	\$7.93	0.1	5.0
Total	\$27.79	0.2	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

