

General Information

Service Consumption

225,115 Annual Unlinked Trips (UPT)

Service Supplied

363,254 Annual Vehicle Revenue Miles (VRM)
 24,826 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,815,255 Total Operating Expenses

Database Information

NTDID: 7R01-70173
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R01

Assets

Revenue Vehicles 29
 Service Vehicles 1
 Facilities 2

Financial Information

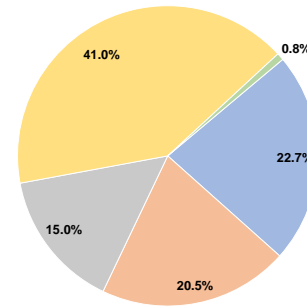
Sources of Operating Funds Expended

Fare Revenues	\$412,284	22.7%
Local Funds	\$371,951	20.5%
State Funds	\$272,256	15.0%
Federal Assistance	\$744,729	41.0%
Other Funds	\$14,035	0.8%
Total Operating Funds Expended	\$1,815,255	100.0%

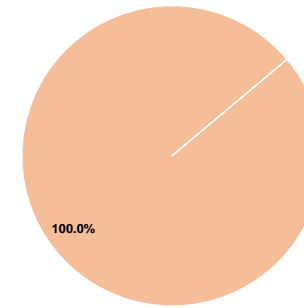
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,232	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$21,232	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 52%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 9%
 Rolling Stock - CU - Cutaway - 43%
 Rolling Stock - MV - Minivan - 23%
 Rolling Stock - VN - Van - 55%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$290,710	\$362,870	\$21,232	17,677	138,963	8,980
Bus	6	-	\$1,524,545	\$49,414	\$0	207,438	224,291	15,846
Total	17	-	\$1,815,255	\$412,284	\$21,232	225,115	363,254	24,826

Performance Measures

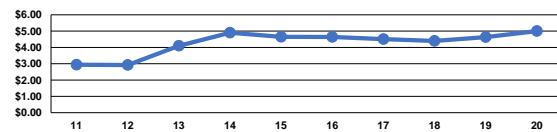
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.09	\$32.37
Bus	\$6.80	\$96.21
Total	\$5.00	\$73.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.45	0.1	2.0
Bus	\$7.35	0.9	13.1
Total	\$8.06	0.6	9.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

