

General Information

Service Consumption

99,861 Annual Unlinked Trips (UPT)

Service Supplied

815,767 Annual Vehicle Revenue Miles (VRM)
 100,872 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,682,657 Total Operating Expenses

Database Information

NTDID: 7R01-70195
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R01

Assets

Revenue Vehicles 68
 Service Vehicles -
 Facilities 1

Financial Information

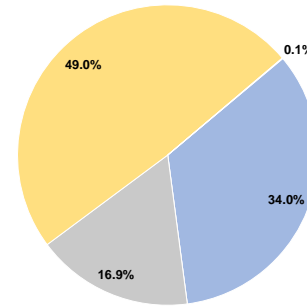
Sources of Operating Funds Expended

Fare Revenues	\$912,884	34.0%
Local Funds	\$0	0.0%
State Funds	\$453,704	16.9%
Federal Assistance	\$1,314,309	49.0%
Other Funds	\$1,760	0.1%
Total Operating Funds Expended	\$2,682,657	100.0%

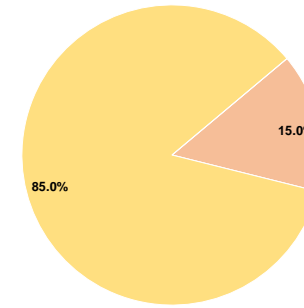
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$63,852	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$361,567	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$425,419	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 52%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 9%
 Rolling Stock - CU - Cutaway - 43%
 Rolling Stock - MV - Minivan - 23%
 Rolling Stock - VN - Van - 55%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$2,682,657	\$912,884	\$425,419	99,861	815,767	100,872
Total	23	-	\$2,682,657	\$912,884	\$425,419	99,861	815,767	100,872

Performance Measures

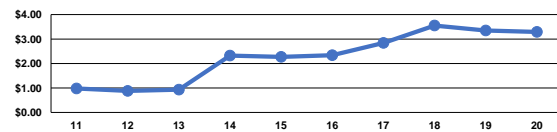
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.29	\$26.59
Total	\$3.29	\$26.59

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.86	0.1	1.0
Total	\$26.86	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

