

General Information

Service Consumption

121,846 Annual Unlinked Trips (UPT)

Service Supplied

370,408 Annual Vehicle Revenue Miles (VRM)
 21,512 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,341,898 Total Operating Expenses

Database Information

NTDID: 7R01-70217
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R01

Assets

Revenue Vehicles 30
 Service Vehicles -
 Facilities -

Financial Information

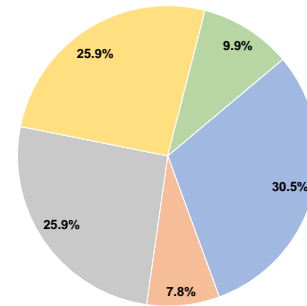
Sources of Operating Funds Expended

Fare Revenues	\$409,650	30.5%
Local Funds	\$105,169	7.8%
State Funds	\$347,274	25.9%
Federal Assistance	\$347,015	25.9%
Other Funds	\$132,790	9.9%
Total Operating Funds Expended	\$1,341,898	100.0%

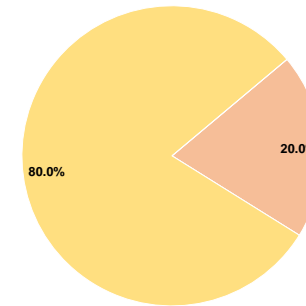
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$62,333	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$249,595	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$311,928	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 52%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 9%
 Rolling Stock - CU - Cutaway - 43%
 Rolling Stock - MV - Minivan - 23%
 Rolling Stock - VN - Van - 55%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	\$1,341,898	\$409,650	\$311,928	121,846	370,408	21,512
Total	26	-	\$1,341,898	\$409,650	\$311,928	121,846	370,408	21,512

Performance Measures

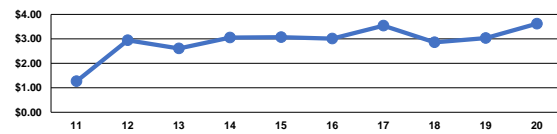
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.62	\$62.38
Total	\$3.62	\$62.38

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.01	0.3	5.7
Total	\$11.01	0.3	5.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

