

**General Information**

**Service Consumption**

33,364 Annual Unlinked Trips (UPT)

**Service Supplied**

209,760 Annual Vehicle Revenue Miles (VRM)  
 20,133 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,076,329 Total Operating Expenses

**Database Information**

NTDID: 7R01-70219  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 7R01

**Assets**

Revenue Vehicles 30  
 Service Vehicles -  
 Facilities -

**Financial Information**

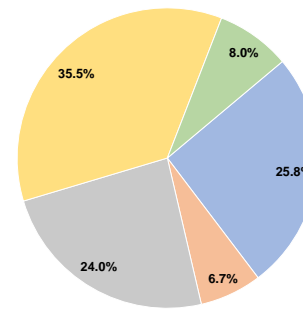
**Sources of Operating Funds Expended**

Fare Revenues	\$277,552	25.8%
Local Funds	\$71,954	6.7%
State Funds	\$258,497	24.0%
Federal Assistance	\$382,144	35.5%
Other Funds	\$86,182	8.0%
<b>Total Operating Funds Expended</b>	<b>\$1,076,329</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2021**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 0%
- Rolling Stock - AO - Automobile - 52%
- Rolling Stock - BR - Over-the-road Bus - 0%
- Rolling Stock - BU - Bus - 9%
- Rolling Stock - CU - Cutaway - 43%
- Rolling Stock - MV - Minivan - 23%
- Rolling Stock - VN - Van - 55%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,076,329	\$277,552	\$0	33,364	209,760	20,133
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$1,076,329</b>	<b>\$277,552</b>	<b>\$0</b>	<b>33,364</b>	<b>209,760</b>	<b>20,133</b>

**Performance Measures**

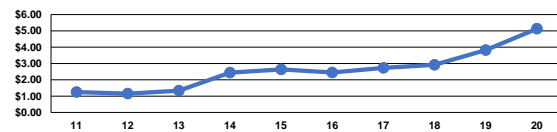
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.13	\$53.46
<b>Total</b>	<b>\$5.13</b>	<b>\$53.46</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.26	0.2	1.7
<b>Total</b>	<b>\$32.26</b>	<b>0.2</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

