

**General Information**

**Service Consumption**

125,661 Annual Unlinked Trips (UPT)

**Service Supplied**

820,624 Annual Vehicle Revenue Miles (VRM)  
 35,134 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$2,400,963 Total Operating Expenses

**Database Information**

NTDID: 7R01-70224  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 7R01

**Assets**

Revenue Vehicles 61  
 Service Vehicles 1  
 Facilities 3

**Financial Information**

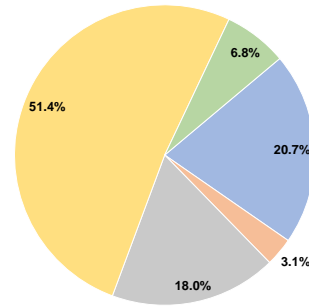
**Sources of Operating Funds Expended**

|                                       |                    |               |
|---------------------------------------|--------------------|---------------|
| Fare Revenues                         | \$498,143          | 20.7%         |
| Local Funds                           | \$73,448           | 3.1%          |
| State Funds                           | \$431,479          | 18.0%         |
| Federal Assistance                    | \$1,233,530        | 51.4%         |
| Other Funds                           | \$164,363          | 6.8%          |
| <b>Total Operating Funds Expended</b> | <b>\$2,400,963</b> | <b>100.0%</b> |

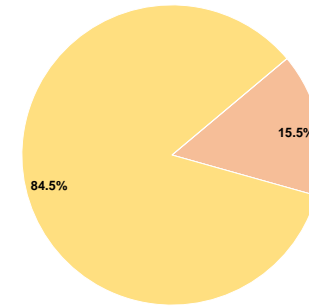
**Sources of Capital Funds Expended**

|                                     |                  |               |
|-------------------------------------|------------------|---------------|
| Fare Revenues                       | \$0              | 0.0%          |
| Local Funds                         | \$109,981        | 15.5%         |
| State Funds                         | \$0              | 0.0%          |
| Federal Assistance                  | \$600,572        | 84.5%         |
| Other Funds                         | \$0              | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$710,553</b> | <b>100.0%</b> |

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 0%
- Rolling Stock - AO - Automobile - 52%
- Rolling Stock - BR - Over-the-road Bus - 0%
- Rolling Stock - BU - Bus - 9%
- Rolling Stock - CU - Cutaway - 43%
- Rolling Stock - MV - Minivan - 23%
- Rolling Stock - VN - Van - 55%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues    | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 55                | -                        | \$2,400,963        | \$498,143        | \$710,553             | 125,661               | 820,624                      | 35,134                       |
| <b>Total</b>    | <b>55</b>         | <b>-</b>                 | <b>\$2,400,963</b> | <b>\$498,143</b> | <b>\$710,553</b>      | <b>125,661</b>        | <b>820,624</b>               | <b>35,134</b>                |

**Performance Measures**

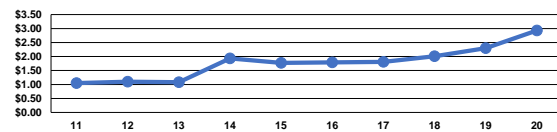
**Service Efficiency**

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---------------------------------------------|---------------------------------------------|
| Demand Response | \$2.93                                      | \$68.34                                     |
| <b>Total</b>    | <b>\$2.93</b>                               | <b>\$68.34</b>                              |

**Service Effectiveness**

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|------------------------------------------------|-----------------------------------------|-----------------------------------------|
| Demand Response | \$19.11                                        | 0.2                                     | 3.6                                     |
| <b>Total</b>    | <b>\$19.11</b>                                 | <b>0.2</b>                              | <b>3.6</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

