

**General Information**

**Service Consumption**

136,128 Annual Unlinked Trips (UPT)

**Service Supplied**

768,596 Annual Vehicle Revenue Miles (VRM)  
 61,696 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$3,255,528 Total Operating Expenses

**Database Information**

NTDID: 7R01-70240  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 7R01

**Assets**

Revenue Vehicles 68  
 Service Vehicles 3  
 Facilities 4

**Financial Information**

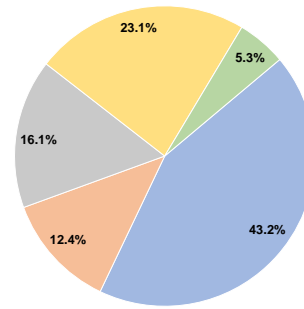
**Sources of Operating Funds Expended**

Fare Revenues	\$1,406,096	43.2%
Local Funds	\$402,383	12.4%
State Funds	\$523,476	16.1%
Federal Assistance	\$751,145	23.1%
Other Funds	\$172,428	5.3%
<b>Total Operating Funds Expended</b>	<b>\$3,255,528</b>	<b>100.0%</b>

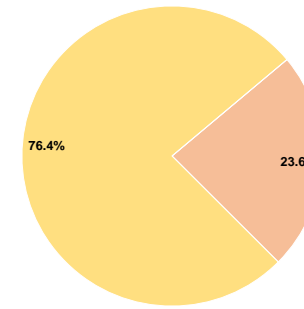
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$155,806	23.6%
State Funds	\$0	0.0%
Federal Assistance	\$504,600	76.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$660,406</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 0%
- Rolling Stock - AO - Automobile - 52%
- Rolling Stock - BR - Over-the-road Bus - 0%
- Rolling Stock - BU - Bus - 9%
- Rolling Stock - CU - Cutaway - 43%
- Rolling Stock - MV - Minivan - 23%
- Rolling Stock - VN - Van - 55%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	55	-	\$3,255,528	\$1,406,096	\$660,406	136,128	768,596	61,696
<b>Total</b>	<b>55</b>	<b>-</b>	<b>\$3,255,528</b>	<b>\$1,406,096</b>	<b>\$660,406</b>	<b>136,128</b>	<b>768,596</b>	<b>61,696</b>

**Performance Measures**

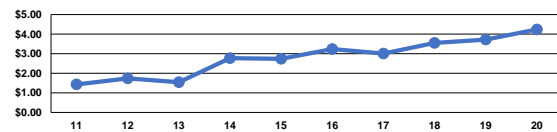
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.24	\$52.77
<b>Total</b>	<b>\$4.24</b>	<b>\$52.77</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.92	0.2	2.2
<b>Total</b>	<b>\$23.92</b>	<b>0.2</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

