

General Information

Service Consumption

149,788 Annual Unlinked Trips (UPT)

Service Supplied

221,605 Annual Vehicle Revenue Miles (VRM)
 18,036 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$518,575 Total Operating Expenses

Database Information

NTDID: 7R01-70260
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R01

Assets

Revenue Vehicles 15
 Service Vehicles -
 Facilities -

Financial Information

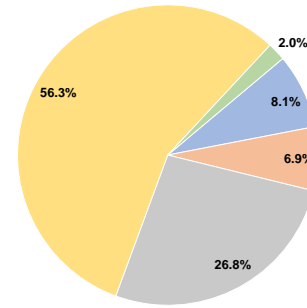
Sources of Operating Funds Expended

Fare Revenues	\$41,871	8.1%
Local Funds	\$35,600	6.9%
State Funds	\$138,956	26.8%
Federal Assistance	\$292,018	56.3%
Other Funds	\$10,130	2.0%
Total Operating Funds Expended	\$518,575	100.0%

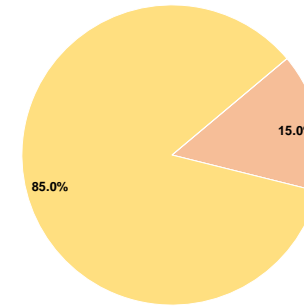
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$63,526	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$359,970	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$423,496	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 0%
- Rolling Stock - AO - Automobile - 52%
- Rolling Stock - BR - Over-the-road Bus - 0%
- Rolling Stock - BU - Bus - 9%
- Rolling Stock - CU - Cutaway - 43%
- Rolling Stock - MV - Minivan - 23%
- Rolling Stock - VN - Van - 55%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	12	-	\$518,575	\$41,871	\$423,496	149,788	221,605	18,036
Total	12	-	\$518,575	\$41,871	\$423,496	149,788	221,605	18,036

Performance Measures

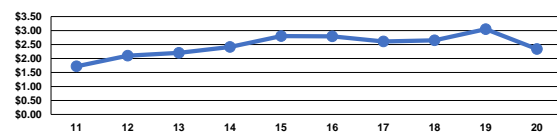
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.34	\$28.75
Total	\$2.34	\$28.75

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.46	0.7	8.3
Total	\$3.46	0.7	8.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

