

General Information

Service Consumption

3,682 Annual Unlinked Trips (UPT)

Service Supplied

67,753 Annual Vehicle Revenue Miles (VRM)
1,757 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$210,761 Total Operating Expenses

Database Information

NTDID: 7R02-70054
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R02

Assets

Revenue Vehicles 21
Service Vehicles -
Facilities -

Financial Information

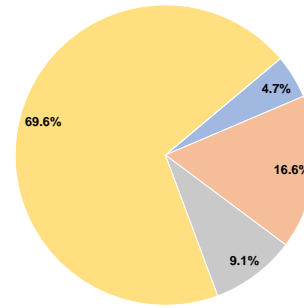
Sources of Operating Funds Expended

Fare Revenues	\$9,925	4.7%
Local Funds	\$34,977	16.6%
State Funds	\$19,270	9.1%
Federal Assistance	\$146,589	69.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$210,761	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 75%
Facility - Administrative / Maintenance Facilities - 25%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	5	\$210,761	\$9,925	\$0	3,682	67,753	1,757
Total	4	5	\$210,761	\$9,925	\$0	3,682	67,753	1,757

Performance Measures

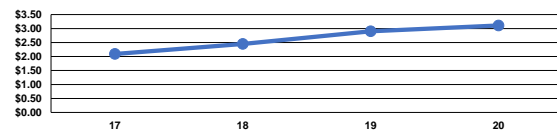
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.11	\$119.96
Total	\$3.11	\$119.96

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$57.24	0.1	2.1
Total	\$57.24	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

