

**General Information**

**Service Consumption**

59,212 Annual Unlinked Trips (UPT)

**Service Supplied**

197,385 Annual Vehicle Revenue Miles (VRM)  
 16,075 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,149,878 Total Operating Expenses

**Database Information**

NTDID: 7R02-70070  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 7R02

**Assets**

Revenue Vehicles 17  
 Service Vehicles -  
 Facilities 1

**Financial Information**

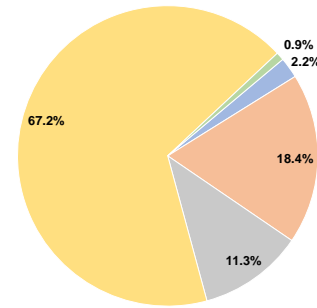
**Sources of Operating Funds Expended**

Fare Revenues	\$25,793	2.2%
Local Funds	\$211,530	18.4%
State Funds	\$129,508	11.3%
Federal Assistance	\$773,067	67.2%
Other Funds	\$9,980	0.9%
<b>Total Operating Funds Expended</b>	<b>\$1,149,878</b>	<b>100.0%</b>

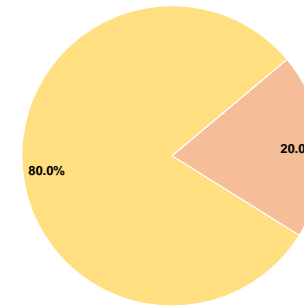
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$30,391	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$121,564	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$151,955</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 75%  
 Facility - Administrative / Maintenance Facilities - 25%  
 Rolling Stock - AO - Automobile - 100%  
 Rolling Stock - BU - Bus - 25%  
 Rolling Stock - CU - Cutaway - 25%  
 Rolling Stock - MV - Minivan - 25%  
 Rolling Stock - VN - Van - 25%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$530,518	\$8,276	\$74,642	13,357	57,339	6,176
Bus	8	-	\$619,360	\$17,517	\$77,313	45,855	140,046	9,899
<b>Total</b>	<b>13</b>	<b>-</b>	<b>\$1,149,878</b>	<b>\$25,793</b>	<b>\$151,955</b>	<b>59,212</b>	<b>197,385</b>	<b>16,075</b>

**Performance Measures**

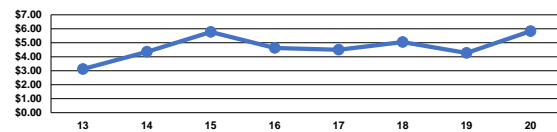
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.25	\$85.90
Bus	\$4.42	\$62.57
<b>Total</b>	<b>\$5.83</b>	<b>\$71.53</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.72	0.2	2.2
Bus	\$13.51	0.3	4.6
<b>Total</b>	<b>\$19.42</b>	<b>0.3</b>	<b>3.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

