

General Information

Service Consumption

41,037 Annual Unlinked Trips (UPT)

Service Supplied

140,160 Annual Vehicle Revenue Miles (VRM)
 14,190 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$619,863 Total Operating Expenses

Database Information

NTDID: 7R02-70078
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 24
 Service Vehicles -
 Facilities 1

Financial Information

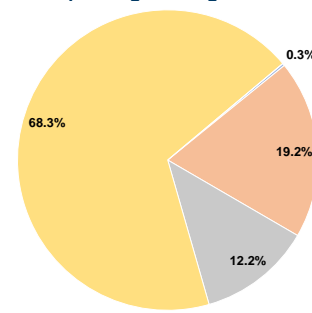
Sources of Operating Funds Expended

Fare Revenues	\$1,664	0.3%
Local Funds	\$119,134	19.2%
State Funds	\$75,508	12.2%
Federal Assistance	\$423,557	68.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$619,863	100.0%

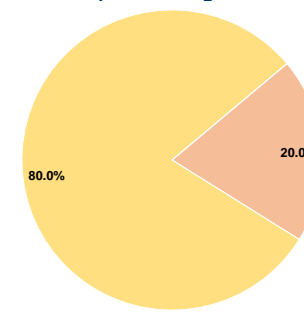
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,965	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$99,861	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$124,826	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$415,308	\$1,664	\$0	15,786	76,568	7,503
Bus	6	-	\$204,555	\$0	\$124,826	25,251	63,592	6,687
Total	12	-	\$619,863	\$1,664	\$124,826	41,037	140,160	14,190

Performance Measures

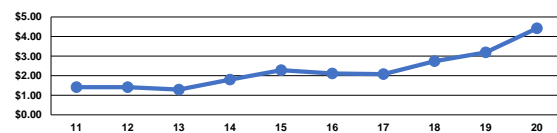
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.42	\$55.35
Bus	\$3.22	\$30.59
Total	\$4.42	\$43.68

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.31	0.2	2.1
Bus	\$8.10	0.4	3.8
Total	\$15.10	0.3	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

