

**General Information**

**Service Consumption**

2,097 Annual Unlinked Trips (UPT)

**Service Supplied**

17,978 Annual Vehicle Revenue Miles (VRM)  
 1,074 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$45,674 Total Operating Expenses

**Database Information**

NTDID: 7R02-70086  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 7R02

**Assets**

Revenue Vehicles 2  
 Service Vehicles -  
 Facilities -

**Financial Information**

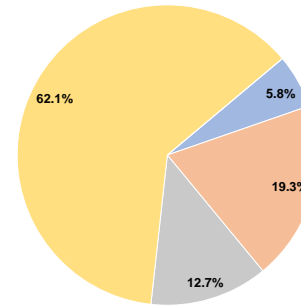
**Sources of Operating Funds Expended**

Fare Revenues	\$2,650	5.8%
Local Funds	\$8,831	19.3%
State Funds	\$5,812	12.7%
Federal Assistance	\$28,381	62.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$45,674</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 75%  
 Facility - Administrative / Maintenance Facilities - 25%  
 Rolling Stock - AO - Automobile - 100%  
 Rolling Stock - BU - Bus - 25%  
 Rolling Stock - CU - Cutaway - 25%  
 Rolling Stock - MV - Minivan - 25%  
 Rolling Stock - VN - Van - 25%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$45,674	\$2,650	\$0	2,097	17,978	1,074
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$45,674</b>	<b>\$2,650</b>	<b>\$0</b>	<b>2,097</b>	<b>17,978</b>	<b>1,074</b>

**Performance Measures**

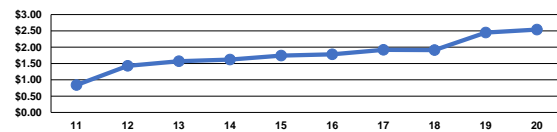
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.54	\$42.53
<b>Total</b>	<b>\$2.54</b>	<b>\$42.53</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.78	0.1	2.0
<b>Total</b>	<b>\$21.78</b>	<b>0.1</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

