

**General Information**

**Service Consumption**

5,454 Annual Unlinked Trips (UPT)

**Service Supplied**

13,850 Annual Vehicle Revenue Miles (VRM)  
 1,429 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$72,183 Total Operating Expenses

**Database Information**

NTDID: 7R02-70089  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 7R02

**Assets**

Revenue Vehicles 4  
 Service Vehicles -  
 Facilities -

**Financial Information**

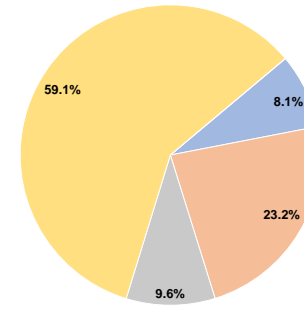
**Sources of Operating Funds Expended**

|                                       |                 |               |
|---------------------------------------|-----------------|---------------|
| Fare Revenues                         | \$5,821         | 8.1%          |
| Local Funds                           | \$16,769        | 23.2%         |
| State Funds                           | \$6,908         | 9.6%          |
| Federal Assistance                    | \$42,685        | 59.1%         |
| Other Funds                           | \$0             | 0.0%          |
| <b>Total Operating Funds Expended</b> | <b>\$72,183</b> | <b>100.0%</b> |

**Sources of Capital Funds Expended**

|                                     |            |
|-------------------------------------|------------|
| Fare Revenues                       | \$0        |
| Local Funds                         | \$0        |
| State Funds                         | \$0        |
| Federal Assistance                  | \$0        |
| Other Funds                         | \$0        |
| <b>Total Capital Funds Expended</b> | <b>\$0</b> |

**Operating Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 75%  
 Facility - Administrative / Maintenance Facilities - 25%  
 Rolling Stock - AO - Automobile - 100%  
 Rolling Stock - BU - Bus - 25%  
 Rolling Stock - CU - Cutaway - 25%  
 Rolling Stock - MV - Minivan - 25%  
 Rolling Stock - VN - Van - 25%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues  | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 1                 | -                        | \$72,183           | \$5,821        | \$0                   | 5,454                 | 13,850                       | 1,429                        |
| <b>Total</b>    | <b>1</b>          | <b>-</b>                 | <b>\$72,183</b>    | <b>\$5,821</b> | <b>\$0</b>            | <b>5,454</b>          | <b>13,850</b>                | <b>1,429</b>                 |

**Performance Measures**

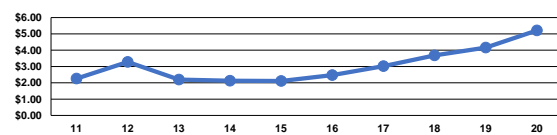
**Service Efficiency**

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$5.21                                      | \$50.51                                     |
| <b>Total</b>    | <b>\$5.21</b>                               | <b>\$50.51</b>                              |

**Service Effectiveness**

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$13.23  | 0.4                                     | 3.8                                     |
| <b>Total</b>    | <b>\$13.23</b>                                 | <b>0.4</b>                              | <b>3.8</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

