

**General Information**

**Service Consumption**

4,342 Annual Unlinked Trips (UPT)

**Service Supplied**

80,848 Annual Vehicle Revenue Miles (VRM)  
 4,287 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$165,050 Total Operating Expenses

**Database Information**

NTDID: 7R02-70103  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 7R02

**Assets**

Revenue Vehicles 9  
 Service Vehicles -  
 Facilities -

**Financial Information**

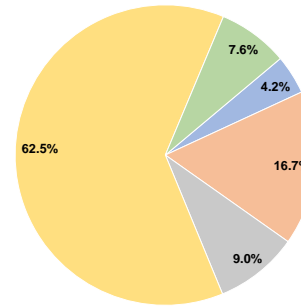
**Sources of Operating Funds Expended**

Fare Revenues	\$6,962	4.2%
Local Funds	\$27,518	16.7%
State Funds	\$14,857	9.0%
Federal Assistance	\$103,225	62.5%
Other Funds	\$12,488	7.6%
<b>Total Operating Funds Expended</b>	<b>\$165,050</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 75%  
 Facility - Administrative / Maintenance Facilities - 25%  
 Rolling Stock - AO - Automobile - 100%  
 Rolling Stock - BU - Bus - 25%  
 Rolling Stock - CU - Cutaway - 25%  
 Rolling Stock - MV - Minivan - 25%  
 Rolling Stock - VN - Van - 25%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$165,050	\$6,962	\$0	4,342	80,848	4,287
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$165,050</b>	<b>\$6,962</b>	<b>\$0</b>	<b>4,342</b>	<b>80,848</b>	<b>4,287</b>

**Performance Measures**

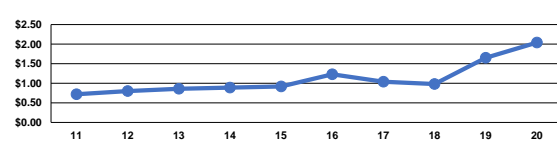
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.04	\$38.50
<b>Total</b>	<b>\$2.04</b>	<b>\$38.50</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.01	0.1	1.0
<b>Total</b>	<b>\$38.01</b>	<b>0.1</b>	<b>1.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

