

General Information			Financial Information					Performance Measure Targets - 2021										
<b>Service Consumption</b> 17,489 Annual Unlinked Trips (UPT)			<b>Sources of Operating Funds Expended</b>			<b>Operating Funding Sources</b>		<b>Capital Funding Sources</b>		<b>Performance Measure - Asset Type - Target % not in State of Good Repair</b> Equipment - Trucks and other Rubber Tire Vehicles - 75% Facility - Administrative / Maintenance Facilities - 25% Rolling Stock - AO - Automobile - 100% Rolling Stock - BU - Bus - 25% Rolling Stock - CU - Cutaway - 25% Rolling Stock - MV - Minivan - 25% Rolling Stock - VN - Van - 25%								
<b>Service Supplied</b> 129,704 Annual Vehicle Revenue Miles (VRM) 6,431 Annual Vehicle Revenue Hours (VRH)			<b>Sources of Capital Funds Expended</b>															
<b>Summary of Operating Expenses (OE)</b> \$215,481 Total Operating Expenses																		
<b>Database Information</b> NTDID: 7R02-70109 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 7R02			<b>Assets</b> Revenue Vehicles 7 Service Vehicles - Facilities -															
<b>Operation Characteristics</b>																		
			<b>Vehicles Operated at Maximum Service</b>															
<b>Mode</b>			<b>Directly Operated</b>		<b>Purchased Transportation</b>		<b>Operating Expenses</b>		<b>Fare Revenues</b>		<b>Uses of Capital Funds</b>		<b>Annual Unlinked Trips</b>		<b>Annual Vehicle Revenue Miles</b>		<b>Annual Vehicle Revenue Hours</b>	
Demand Response			6		-		\$215,481		\$8,094		\$36,203		17,489		129,704		6,431	
Total			6		-		\$215,481		\$8,094		\$36,203		17,489		129,704		6,431	
<b>Performance Measures</b>																		
			<b>Service Efficiency</b>							<b>Service Effectiveness</b>								
<b>Mode</b>			<b>Operating Expenses per Vehicle Revenue Mile</b>			<b>Operating Expenses per Vehicle Revenue Hour</b>			<b>Mode</b>		<b>Operating Expenses per Unlinked Passenger Trip</b>		<b>Unlinked Trips per Vehicle Revenue Mile</b>		<b>Unlinked Trips per Vehicle Revenue Hour</b>			
Demand Response			\$1.66			\$33.51			Demand Response		\$12.32		0.1		2.7			
Total			\$1.66			\$33.51			Total		\$12.32		0.1		2.7			
<b>Operating Expense per Vehicle Revenue Mile: Agency Total</b>											<b>Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total</b>							
																		