717 Topeka Ave P.O. Box 350 Lyndon, Ks 66451-9792

General Information			Financial Information						
		Sources of Operating Funds Expended			Operating Funding Sources		Capital Funding Sources Perfo		
			Fare Revenues	\$8,094	3.8%				Equipn
Service Consumption			Local Funds	\$39,991	18.6%				Facility
17,489 Annual Unlinked Trips (UPT)			State Funds	\$23,530	10.9%				Rolling
			Federal Assistance	\$143,866	66.8%				Rolling
Service Supplied			Other Funds	\$0	0.0%		3.8%		Rolling
129,704 Annual Vehicle Revenue Mile	s(VRM)		Total Operating Funds Expended	\$215,481	100.0%	66.8%			Rolling
6,431 Annual Vehicle Revenue Hou	rs (VRH)								20.0% Rolling
Summary of Operating Expenses (OE)			Sources of Capital Funds	s Expended			18.6%	80.0%	
\$215,481 Total Operating Expenses			Fare Revenues	\$0	0.0%				
			Local Funds	\$7,241	20.0%				
Database Information	Assets		State Funds	\$0	0.0%				
NTDID: 7R02-70109	Revenue Vehicles	7	Federal Assistance	\$28,962	80.0%				
Reporter Type: Rural General Public Transit	Service Vehicles	-	Other Funds	\$0	0.0%		10.9%		
Asset Type: Tier II	Facilities	-	Total Capital Funds Expended	\$36,203	100.0%				
Sponsor NTDID: 7R02									

Performance Measure Targets - 2021

erformance Measure - Asset Type - Target % not in State of Good Repair quipment - Trucks and other Rubber Tire Vehicles - 75% acility - Administrative / Maintenance Facilities - 25% colling Stock - AO - Automobile - 100% tolling Stock - BU - Bus - 25% colling Stock - CU - Cutaway - 25% colling Stock - MV - Minivan - 25% colling Stock - VN - Van - 25%

Operation Characteristics

N	loda	I CI	har	act	eri	sti	cs

	at Maximun	n Service						
	Directly	Purchased	Operating	Fare	Uses of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues	Funds Annual	Unlinked Trips	Revenue Miles	Revenue Hours
Demand Response	6	-	\$215,481	\$8,094	\$36,203	17,489	129,704	6,431
Total	6	-	\$215,481	\$8,094	\$36,203	17,489	129,704	6,431

Performance Measures

	Service Efficiency				Service Effectiveness	
H. J.	Operating Expenses per	Operating Expenses per	W = 4.	Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$1.66	\$33.51	Demand Response	\$12.32	0.1	2.7
Total	\$1.66	\$33.51	Total	\$12.32	0.1	2.7
Operating Expanse per Vehicle Revenue Mile:		d Passangar Trips par Vahida Payanua				



Vehicles Operated