

**General Information**

**Service Consumption**

6,974 Annual Unlinked Trips (UPT)

**Service Supplied**

28,831 Annual Vehicle Revenue Miles (VRM)  
 2,673 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$167,671 Total Operating Expenses

**Database Information**

NTDID: 7R02-70122  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 7R02

**Assets**

Revenue Vehicles 2  
 Service Vehicles -  
 Facilities -

**Financial Information**

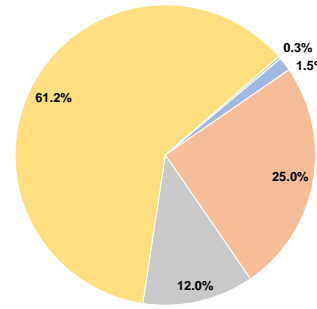
**Sources of Operating Funds Expended**

Fare Revenues	\$2,512	1.5%
Local Funds	\$41,974	25.0%
State Funds	\$20,097	12.0%
Federal Assistance	\$102,633	61.2%
Other Funds	\$455	0.3%
<b>Total Operating Funds Expended</b>	<b>\$167,671</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 75%  
 Facility - Administrative / Maintenance Facilities - 25%  
 Rolling Stock - AO - Automobile - 100%  
 Rolling Stock - BU - Bus - 25%  
 Rolling Stock - CU - Cutaway - 25%  
 Rolling Stock - MV - Minivan - 25%  
 Rolling Stock - VN - Van - 25%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$167,671	\$2,512	\$0	6,974	28,831	2,673
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$167,671</b>	<b>\$2,512</b>	<b>\$0</b>	<b>6,974</b>	<b>28,831</b>	<b>2,673</b>

**Performance Measures**

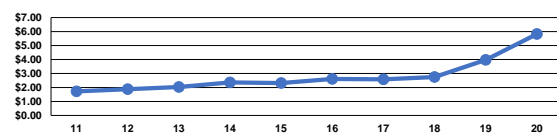
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.82	\$62.73
<b>Total</b>	<b>\$5.82</b>	<b>\$62.73</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.04	0.2	2.6
<b>Total</b>	<b>\$24.04</b>	<b>0.2</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

