

General Information

Service Consumption

32,763 Annual Unlinked Trips (UPT)

Service Supplied

158,931 Annual Vehicle Revenue Miles (VRM)
10,995 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$584,569 Total Operating Expenses

Database Information

NTDID: 7R02-70139
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R02

Assets

Revenue Vehicles 13
Service Vehicles -
Facilities -

Financial Information

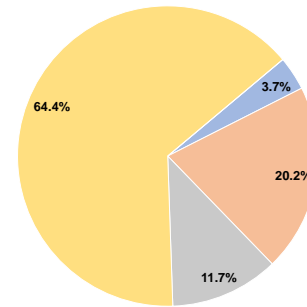
Sources of Operating Funds Expended

Fare Revenues	\$21,349	3.7%
Local Funds	\$118,134	20.2%
State Funds	\$68,459	11.7%
Federal Assistance	\$376,627	64.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$584,569	100.0%

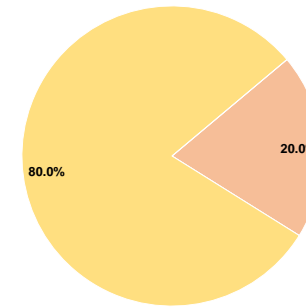
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$46,007	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$184,030	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$230,037	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 75%
Facility - Administrative / Maintenance Facilities - 25%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$210,445	\$7,686	\$76,679	12,816	57,875	4,531
Bus	5	-	\$374,124	\$13,663	\$153,358	19,947	101,056	6,464
Total	10	-	\$584,569	\$21,349	\$230,037	32,763	158,931	10,995

Performance Measures

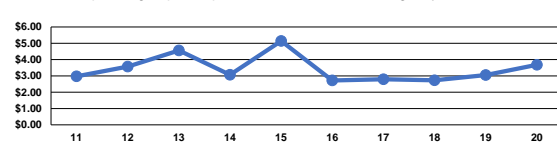
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.64	\$46.45
Bus	\$3.70	\$57.88
Total	\$3.68	\$53.17

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.42	0.2	2.8
Bus	\$18.76	0.2	3.1
Total	\$17.84	0.2	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

