

General Information

Service Consumption

3,597 Annual Unlinked Trips (UPT)

Service Supplied

6,396 Annual Vehicle Revenue Miles (VRM)
1,022 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$57,167 Total Operating Expenses

Database Information

NTDID: 7R02-70144
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R02

Assets

Revenue Vehicles 2
Service Vehicles -
Facilities -

Financial Information

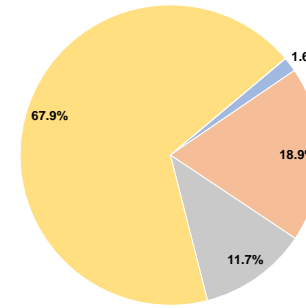
Sources of Operating Funds Expended

| | | |
|---------------------------------------|-----------------|---------------|
| Fare Revenues | \$905 | 1.6% |
| Local Funds | \$10,798 | 18.9% |
| State Funds | \$6,665 | 11.7% |
| Federal Assistance | \$38,799 | 67.9% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$57,167 | 100.0% |

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 75%
Facility - Administrative / Maintenance Facilities - 25%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|---------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 2 | - | \$57,167 | \$905 | \$0 | 3,597 | 6,396 | 1,022 |
| Total | 2 | - | \$57,167 | \$905 | \$0 | 3,597 | 6,396 | 1,022 |

Performance Measures

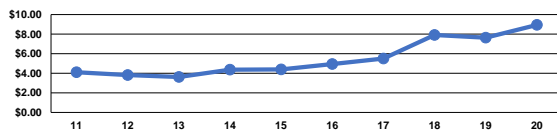
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$8.94 | \$55.94 |
| Total | \$8.94 | \$55.94 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$15.89 | 0.6 | 3.5 |
| Total | \$15.89 | 0.6 | 3.5 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

