

**General Information**

**Service Consumption**

1,572 Annual Unlinked Trips (UPT)

**Service Supplied**

27,194 Annual Vehicle Revenue Miles (VRM)  
 862 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$77,792 Total Operating Expenses

**Database Information**

NTDID: 7R02-70178  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 7R02

**Assets**

Revenue Vehicles 10  
 Service Vehicles -  
 Facilities -

**Financial Information**

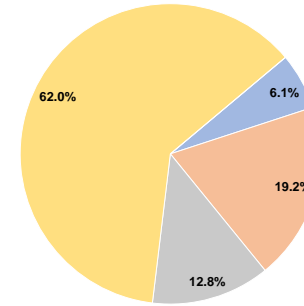
**Sources of Operating Funds Expended**

Fare Revenues	\$4,730	6.1%
Local Funds	\$14,909	19.2%
State Funds	\$9,939	12.8%
Federal Assistance	\$48,214	62.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$77,792</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 75%  
 Facility - Administrative / Maintenance Facilities - 25%  
 Rolling Stock - AO - Automobile - 100%  
 Rolling Stock - BU - Bus - 25%  
 Rolling Stock - CU - Cutaway - 25%  
 Rolling Stock - MV - Minivan - 25%  
 Rolling Stock - VN - Van - 25%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$77,792	\$4,730	\$0	1,572	27,194	862
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$77,792</b>	<b>\$4,730</b>	<b>\$0</b>	<b>1,572</b>	<b>27,194</b>	<b>862</b>

**Performance Measures**

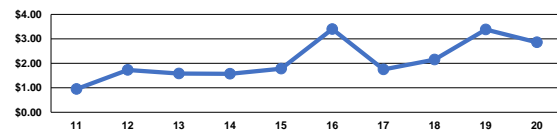
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.86	\$90.25
<b>Total</b>	<b>\$2.86</b>	<b>\$90.25</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.49	0.1	1.8
<b>Total</b>	<b>\$49.49</b>	<b>0.1</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

