

General Information

Service Consumption

20,171 Annual Unlinked Trips (UPT)

Service Supplied

32,246 Annual Vehicle Revenue Miles (VRM)
 1,722 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$98,882 Total Operating Expenses

Database Information

NTDID: 7R02-70187
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 7
 Service Vehicles -
 Facilities -

Financial Information

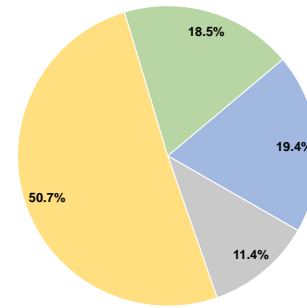
Sources of Operating Funds Expended

Fare Revenues	\$19,177	19.4%
Local Funds	\$0	0.0%
State Funds	\$11,258	11.4%
Federal Assistance	\$50,121	50.7%
Other Funds	\$18,326	18.5%
Total Operating Funds Expended	\$98,882	100.0%

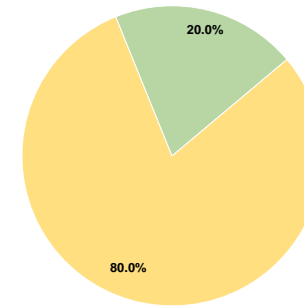
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$55,434	80.0%
Other Funds	\$13,859	20.0%
Total Capital Funds Expended	\$69,293	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$98,882	\$19,177	\$69,293	20,171	32,246	1,722
Total	7	-	\$98,882	\$19,177	\$69,293	20,171	32,246	1,722

Performance Measures

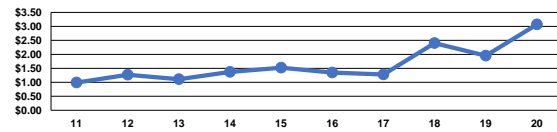
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.07	\$57.42
Total	\$3.07	\$57.42

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.90	0.6	11.7
Total	\$4.90	0.6	11.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

