

General Information

Service Consumption

3,554 Annual Unlinked Trips (UPT)

Service Supplied

42,780 Annual Vehicle Revenue Miles (VRM)
2,745 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$383,640 Total Operating Expenses

Database Information

NTDID: 7R02-70201
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R02

Assets

Revenue Vehicles 3
Service Vehicles -
Facilities -

Financial Information

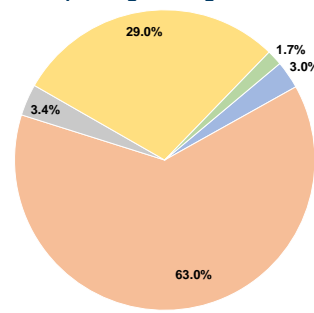
Sources of Operating Funds Expended

Fare Revenues	\$11,524	3.0%
Local Funds	\$241,578	63.0%
State Funds	\$13,086	3.4%
Federal Assistance	\$111,109	29.0%
Other Funds	\$6,343	1.7%
Total Operating Funds Expended	\$383,640	100.0%

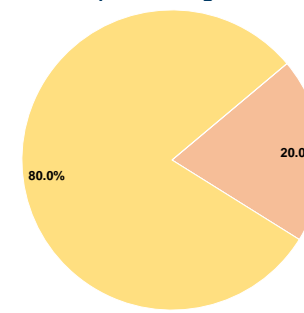
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,722	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$30,888	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$38,610	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 75%
Facility - Administrative / Maintenance Facilities - 25%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$383,640	\$11,524	\$38,610	3,554	42,780	2,745
Total	2	-	\$383,640	\$11,524	\$38,610	3,554	42,780	2,745

Performance Measures

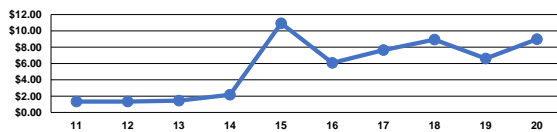
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.97	\$139.76
Total	\$8.97	\$139.76

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$107.95	0.1	1.3
Total	\$107.95	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

