

**General Information**

**Service Consumption**

44,301 Annual Unlinked Trips (UPT)

**Service Supplied**

656,953 Annual Vehicle Revenue Miles (VRM)  
 33,189 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,109,201 Total Operating Expenses

**Database Information**

NTDID: 7R02-70209  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 7R02

**Assets**

Revenue Vehicles 30  
 Service Vehicles -  
 Facilities -

**Financial Information**

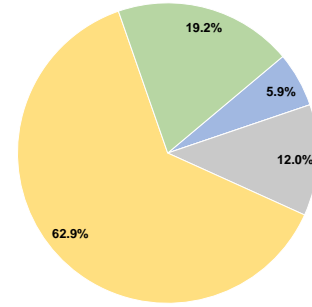
**Sources of Operating Funds Expended**

Fare Revenues	\$65,446	5.9%
Local Funds	\$0	0.0%
State Funds	\$132,792	12.0%
Federal Assistance	\$697,883	62.9%
Other Funds	\$213,080	19.2%
<b>Total Operating Funds Expended</b>	<b>\$1,109,201</b>	<b>100.0%</b>

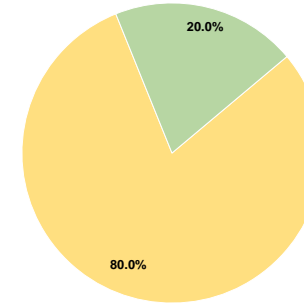
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$157,555	80.0%
Other Funds	\$39,389	20.0%
<b>Total Capital Funds Expended</b>	<b>\$196,944</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 75%  
 Facility - Administrative / Maintenance Facilities - 25%  
 Rolling Stock - AO - Automobile - 100%  
 Rolling Stock - BU - Bus - 25%  
 Rolling Stock - CU - Cutaway - 25%  
 Rolling Stock - MV - Minivan - 25%  
 Rolling Stock - VN - Van - 25%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$1,109,201	\$65,446	\$196,944	44,301	656,953	33,189
<b>Total</b>	<b>25</b>	<b>-</b>	<b>\$1,109,201</b>	<b>\$65,446</b>	<b>\$196,944</b>	<b>44,301</b>	<b>656,953</b>	<b>33,189</b>

**Performance Measures**

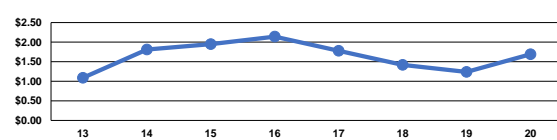
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.69	\$33.42
<b>Total</b>	<b>\$1.69</b>	<b>\$33.42</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.04	0.1	1.3
<b>Total</b>	<b>\$25.04</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

