

General Information

Service Consumption

16,786 Annual Unlinked Trips (UPT)

Service Supplied

250,424 Annual Vehicle Revenue Miles (VRM)
 10,087 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$514,256 Total Operating Expenses

Database Information

NTDID: 7R02-70222
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 8
 Service Vehicles -
 Facilities -

Financial Information

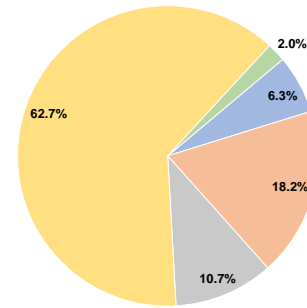
Sources of Operating Funds Expended

Fare Revenues	\$32,455	6.3%
Local Funds	\$93,607	18.2%
State Funds	\$55,100	10.7%
Federal Assistance	\$322,689	62.7%
Other Funds	\$10,405	2.0%
Total Operating Funds Expended	\$514,256	100.0%

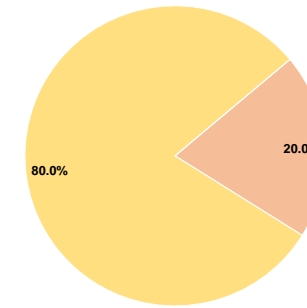
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,590	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$106,362	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$132,952	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$514,256	\$32,455	\$132,952	16,786	250,424	10,087
Total	8	-	\$514,256	\$32,455	\$132,952	16,786	250,424	10,087

Performance Measures

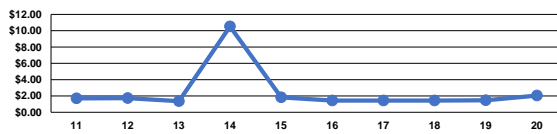
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.05	\$50.98
Total	\$2.05	\$50.98

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.64	0.1	1.7
Total	\$30.64	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

