

General Information

Service Consumption

23,165 Annual Unlinked Trips (UPT)

Service Supplied

71,751 Annual Vehicle Revenue Miles (VRM)
 3,370 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$169,429 Total Operating Expenses

Database Information

NTDID: 7R02-70226
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 26
 Service Vehicles -
 Facilities -

Financial Information

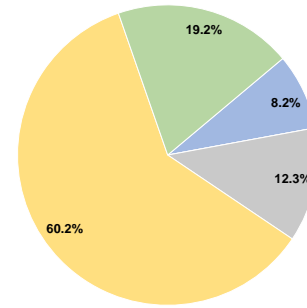
Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$13,908 | 8.2% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$20,895 | 12.3% |
| Federal Assistance | \$102,071 | 60.2% |
| Other Funds | \$32,555 | 19.2% |
| Total Operating Funds Expended | \$169,429 | 100.0% |

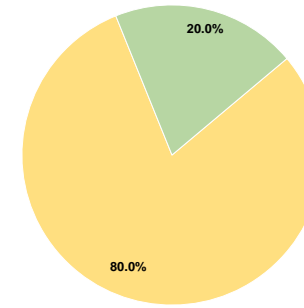
Sources of Capital Funds Expended

| | | |
|-------------------------------------|-----------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$49,388 | 80.0% |
| Other Funds | \$12,347 | 20.0% |
| Total Capital Funds Expended | \$61,735 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 8 | - | \$169,429 | \$13,908 | \$61,735 | 23,165 | 71,751 | 3,370 |
| Total | 8 | - | \$169,429 | \$13,908 | \$61,735 | 23,165 | 71,751 | 3,370 |

Performance Measures

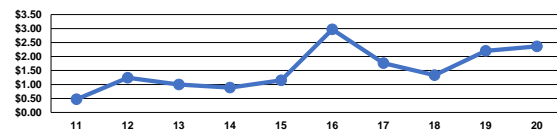
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$2.36 | \$50.28 |
| Total | \$2.36 | \$50.28 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$7.31 | 0.3 | 6.9 |
| Total | \$7.31 | 0.3 | 6.9 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

