

General Information

Service Consumption

29,841 Annual Unlinked Trips (UPT)

Service Supplied

131,211 Annual Vehicle Revenue Miles (VRM)
 10,137 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$414,654 Total Operating Expenses

Database Information

NTDID: 7R02-70227
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities -

Financial Information

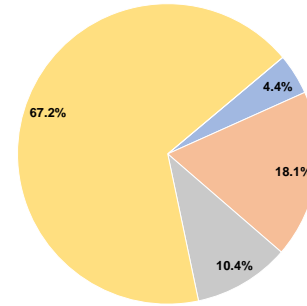
Sources of Operating Funds Expended

Fare Revenues	\$18,246	4.4%
Local Funds	\$74,870	18.1%
State Funds	\$42,980	10.4%
Federal Assistance	\$278,558	67.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$414,654	100.0%

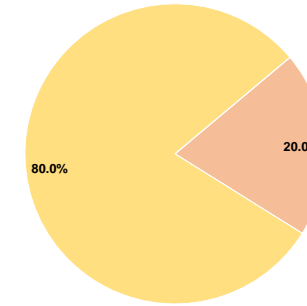
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,879	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$31,514	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,393	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$102,793	\$5,765	\$39,393	5,872	21,389	1,903
Bus	5	-	\$311,861	\$12,481	\$0	23,969	109,822	8,234
Total	8	-	\$414,654	\$18,246	\$39,393	29,841	131,211	10,137

Performance Measures

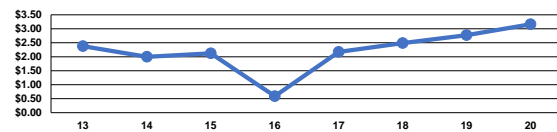
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.81	\$54.02
Bus	\$2.84	\$37.87
Total	\$3.16	\$40.91

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.51	0.3	3.1
Bus	\$13.01	0.2	2.9
Total	\$13.90	0.2	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

